

LVTS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2023-2026 TIP Highway and Bridge Element

Technical and Coordinating Committees

TIP Modifications from June 10, 2023 through July 7, 2023

MPO Tech Meeting: July 19, 2023

MPO Coord Meeting: July 19, 2023

| Amendment #3 | | | | FFY 2023 | | | FFY 2024 | | | FFY 2025 | | | FFY 2026 | | | FFYs 2027-2030 and Beyond | | | Total | Remarks | | | | | |
|--|--------|-------|--------|----------|------|-----------|------------|--------------|-----------|------------|--------------|-----------|------------|--------------|-----------|---------------------------|--------------|------------|------------|------------|---------------|---|--|---------------|---------------|
| Project Title | MPMS | Phase | Amts | Fed. | Sta. | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | State (\$) | Loc/Oth (\$) | Fed. (\$) | | | State (\$) | Loc/Oth (\$) | | | |
| Lower Saucon Road over E. Branch of Saucon Creek 2001 - 01B Northampton County | 119940 | PE | Before | BOF | Toll | 0 | | | | | | | | | | | | | | | 0.00 | Add project to the TIP to begin design of priority structure. | | | |
| | | | Adjust | BOF | Toll | 400,000 | | | | | | | | | | | | | | | | | | 400,000.00 | |
| | | | After | BOF | Toll | 400,000 | | | | | | | | | | | | | | | | | | | 400,000.00 |
| LVTS Hwy & Bridge Reserve Line Item Lehigh County | 102201 | CON | Before | BOF | 185 | 846,076 | 33,904 | | 349,916 | 120,117 | | 126,184 | 440,671 | | 2,458,197 | 396,205 | | 38,856,960 | 29,101,191 | | 72,729,421.00 | Source | | | |
| | | | Before | BRIP | | | | | | 319,104 | | | 2,314,640 | | | 7,271,752 | | | 62,784,000 | | | | | 72,689,496.00 | |
| | | | Before | NHPP | | | | | | 111,908 | | | 188,918 | | | 167,842 | | | 44,824,125 | | | | | 45,292,793.00 | |
| | | | Before | STP | 581 | 164,007 | 1,146,588 | | | 311,688 | 225,604 | | 661,873 | 68,701 | | 55,576 | 122,162 | | 32,036,192 | 39,242,104 | | | | 74,034,495.00 | |
| | | | Adjust | BOF | 185 | (400,000) | | | | | | | | | | | | | | | | | | | (400,000.00) |
| | | | After | BOF | 185 | 446,076 | 33,904 | | | 349,916 | 120,117 | | 126,184 | 440,671 | | 2,458,197 | 396,205 | | 38,856,960 | 29,101,191 | | | | 72,329,421.00 | |
| | | | After | BRIP | | | | | | 319,104 | | | 2,314,640 | | | 7,271,752 | | | 62,784,000 | | | | | | 72,689,496.00 |
| | | | After | NHPP | | | | | | 111,908 | | | 188,918 | | | 167,842 | | | 44,824,125 | | | | | | 45,292,793.00 |
| | | | After | STP | 581 | 164,007 | 1,146,588 | | | 311,688 | 225,604 | | 661,873 | 68,701 | | 55,576 | 122,162 | | 32,036,192 | 39,242,104 | | | | | 74,034,495.00 |