

LVTS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2023-2026 TIP Highway and Bridge Element

Technical and Coordinating Committees

TIP Modifications from June 10, 2023 through July 7, 2023

MPO Tech Meeting: July 19, 2023

MPO Coord Meeting: July 19, 2023

Amendment #1				FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFYs 2027-2030 and Beyond			Total	Remarks					
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)			State (\$)	Loc/Oth (\$)			
Fish Hatchery Road over Little Lehigh Creek 2010 - 01B Lehigh County	119933	PE	Before	BOF	Toll	0															0.00	Add project to the TIP to begin design of priority structure.			
			Adjust	BOF	Toll	800,000																		800,000.00	
			After	BOF	Toll	800,000																			800,000.00
LVTS Hwy & Bridge Reserve  Line Item  Lehigh County	102201	CON	Before	BOF	185	2,046,076	33,904		349,916	120,117		126,184	440,671		2,458,197	396,205		38,856,960	29,101,191		73,929,421.00	Source			
			Before	BRIP						319,104			2,314,640			7,271,752			62,784,000					72,689,496.00	
			Before	NHPP						111,908			188,918			167,842			44,824,125					45,292,793.00	
			Before	STP	581	164,007	1,146,588			311,688	225,604		661,873	68,701		55,576	122,162		32,036,192	39,242,104			74,034,495.00		
			Adjust	BOF	185	(800,000)																			(800,000.00)
			After	BOF	185	1,246,076	33,904			349,916	120,117		126,184	440,671		2,458,197	396,205		38,856,960	29,101,191			73,129,421.00		
			After	BRIP						319,104			2,314,640			7,271,752			62,784,000					72,689,496.00	
			After	NHPP						111,908			188,918			167,842			44,824,125					45,292,793.00	
			After	STP	581	164,007	1,146,588			311,688	225,604		661,873	68,701		55,576	122,162		32,036,192	39,242,104			74,034,495.00		