

LVTS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2023-2026 TIP Highway Element

PMC Request/Administrative Action Request

LVTS Joint Technical and Coordinating Committee Meeting: July 18, 2023

MPO Coord Meeting: June 21, 2023

Amendment				Fund Type		FFY 2023			FFY 2024			FFY 2025			FFY 2026			FFYs 2027-2030 and Beyond			Total	Remarks		
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)				
Riverside Drive RAISE Grant / RSD Lehigh County	118070	PE	Before	RAISE		0		0													0.00	Add RAISE Grant funded project to TIP. Match is ROW contribution.		
			Adjust	RAISE		1,500,000		1,371,057															2,871,057.00	
			After	RAISE		1,500,000		1,371,057																2,871,057.00
Riverside Drive RAISE Grant / RSD Lehigh County	118070	UTL	Before	RAISE					0		0											0.00	Add RAISE Grant funded project to TIP. Match is ROW contribution.	
			Adjust	RAISE					200,000		182,808													382,808.00
			After	RAISE				200,000		182,808														382,808.00
Riverside Drive RAISE Grant / RSD Lehigh County	118070	ROW	Before	RAISE					0		0											0.00	Add RAISE Grant funded project to TIP. Match is ROW contribution.	
			Adjust	RAISE				1,850,000		1,690,970														3,540,970.00
			After	RAISE				1,850,000		1,690,970														3,540,970.00
Riverside Drive RAISE Grant / RSD Lehigh County	118070	CON	Before	RAISE					0		0											0.00	Add RAISE Grant funded project to TIP. Match is ROW contribution.	
			Adjust	RAISE				17,608,854		16,095,165														33,704,019.00
			After	RAISE				17,608,854		16,095,165														33,704,019.00
Before FFY Totals						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	Actions do not affect the project delivery schedules or air quality conformity.		
FFY Adjustment Totals						1,500,000	0	1,371,057	19,658,854	0	17,968,943	0	0	0	0	0	0	0	0	0	0		40,498,854.00	
After FFY Totals						1,500,000	0	1,371,057	19,658,854	0	17,968,943	0	0	0	0	0	0	0	0	0	0		40,498,854.00	

NOTES: Non zero Adjustment due to the addition of RAISE Grant funds and other match.

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Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)							
Riverside Drive RAISE Grant / RSD Lehigh County	118070	PE	Before	RAISE		0		0													0.00	Add RAISE Grant funded project to TIP. Match is ROW contribution.					
			Adjust	RAISE		1,500,000		1,371,057																2,871,057.00			
			After	RAISE		1,500,000		1,371,057																	2,871,057.00		
Riverside Drive RAISE Grant / RSD Lehigh County	118070	UTL	Before	RAISE					0		0											0.00	Add RAISE Grant funded project to TIP. Match is ROW contribution.				
			Adjust	RAISE						200,000		182,808													382,808.00		
			After	RAISE						200,000		182,808														382,808.00	
Riverside Drive RAISE Grant / RSD Lehigh County	118070	ROW	Before	RAISE					0		0											0.00	Add RAISE Grant funded project to TIP. Match is ROW contribution.				
			Adjust	RAISE						1,850,000		1,690,970														3,540,970.00	
			After	RAISE						1,850,000		1,690,970															3,540,970.00
Riverside Drive RAISE Grant / RSD Lehigh County	118070	CON	Before	RAISE					0		0											0.00	Add RAISE Grant funded project to TIP. Match is ROW contribution.				
			Adjust	RAISE						17,608,854		16,095,165															33,704,019.00
			After	RAISE						17,608,854		16,095,165															
Before FFY Totals						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	Actions do not affect the project delivery schedules or air quality conformity.				
FFY Adjustment Totals						1,500,000	0	1,371,057	19,658,854	0	17,968,943	0	0	0	0	0	0	0	0	0	0	0		40,498,854.00			
After FFY Totals						1,500,000	0	1,371,057	19,658,854	0	17,968,943	0	0	0	0	0	0	0	0	0	0	0		40,498,854.00			

↑ Increase from \$1,000,000

↑ Increase from \$13,105,902

NOTES: Non zero Adjustment due to the addition of RAISE Grant funds and other match.
Increases Reflect Additional Third Party Match.