

LVTS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2021-2024 TIP Highway and Bridge Element

Technical Committee

TIP Modifications from April 8, 2022 through May 6, 2022

MPO Tech Meeting: May 18, 2022

MPO Coord Meeting: June 15, 2022

Statewide Administrative Action #1				Fund Type		FFY 2021			FFY 2022			FFY 2023			FFY 2024			FFYs 2025-2028 and Beyond			Total	Remarks				
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)						
Broad Street Nazareth RRX 191 - 04X Northampton County	98094	CON	Before	RRX					302,623			350,000			79,800						732,423.00	Increase to cover new estimate.				
			Adjust	RRX					134,053														134,053.00			
			After	RRX					436,676			350,000				79,800							866,476.00			
RRX Reserve Line Item Central Office	98255	CON	Before	RRX					217,543			32,500			309,910						559,953.00	Source.				
			Adjust	RRX					(134,053)														(134,053.00)			
			After	RRX					83,490			32,500				309,910							425,900.00			
Administrative Action #1				Fund Type		FFY 2021			FFY 2022			FFY 2023			FFY 2024			FFYs 2025-2028 and Beyond			Total	Remarks				
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Total	Remarks				
Gap Bridge Repairs 873 - 02B Lehigh County	107552	ROW	Before	NHPP	581				42,760		10,690											53,450.00	Increase to match 971 Claim Damage Estimate.			
			Adjust	NHPP	581				7,080		1,770													8,850.00		
			After	NHPP	581				49,840		12,460													62,300.00		
Gap Bridge Repairs 873 - 02B Lehigh County	107552	FD	Before	NHPP	581				800,000		200,000		482,800		120,700							1,603,500.00	Release funds due to total need/obligation being less than previously estimated.			
			Adjust	NHPP	581				(7,080)		(1,770)													(8,850.00)		
			After	NHPP	581				792,920		198,230		482,800		120,700									1,594,650.00		
Administrative Action #2				Fund Type		FFY 2021			FFY 2022			FFY 2023			FFY 2024			FFYs 2025-2028 and Beyond			Total	Remarks				
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Total	Remarks				
SR 29 - Shimersville Hill Safety Imprv 29 - 05S Lehigh County	110183	PE	Before	HSIP	581	201,924	22,436			0		0										224,360.00	Increase for additional archaeology.			
			Adjust	HSIP	581					34,299		3,811													38,110.00	
			After	HSIP	581	201,924	22,436			34,299		3,811													262,470.00	
Mill Rd over Saucun Creek 2024 - 01B Lehigh County	81664	UTL	Before		581							10,690										10,690.00	Reduce due to phase not being needed.			
			Adjust		581								(3,811)												(3,811.00)	
			After		581								6,879												6,879.00	
LVTS Systemic Safety On Demand Improvements 2027 - 05S Lehigh County	117823	PE	Before	HSIP					300,000													300,000.00	Reduce due to obligation/need being less than programmed amount.			
			Adjust	HSIP						(34,299)															(34,299.00)	
			After	HSIP						265,701															265,701.00	
Administrative Action #3				Fund Type		FFY 2021			FFY 2022			FFY 2023			FFY 2024			FFYs 2025-2028 and Beyond			Total	Remarks				
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Total	Remarks				
Tilghman St o/Lehigh & RR 1002 - 04B Lehigh County	11565	CON	Before	NHPP	185				44,906		11,226											56,132.00	Increase for additional item quantities for concrete substructure repairs.			
			Before	STU						0														0.00		
			Adjust	NHPP	185							389,084													389,084.00	
			Adjust	STU							1,556,334														1,556,334.00	
			After	NHPP	185						44,906		400,310												445,216.00	
			After	STU							1,556,334															1,556,334.00
22 Sec 400- Ph 2 (LRB) 22 - 400 Lehigh County	57615	CON	Before																			0.00	Deobligation returned to region for reassignment.			
			Adjust	STU																					(1,556,334.00)	
			After																						0.00	
LVTS Highway & Bridge Line Item Reserve Lehigh County	102201	CON	Before	BOF	185				1,069,376		4,067,859		355,404		2,920,863		106,704		1,490,166		16,483,208	42,149,942	68,643,522.00	185 source.		
			Before	NHPP	581					2,661,715		1,972,720		688,710		29,028		4,209,120		712,419		4,351,712	33,579,705		48,205,129.00	
			Before	STP						985,892				484,619				99,196				22,126,188			23,695,895.00	
			Adjust	BOF	185								(389,084)													(389,084.00)
			After	BOF	185					1,069,376		3,678,775		355,404		2,920,863		106,704		1,490,166		16,483,208	42,149,942		68,254,438.00	
			After	NHPP	581					2,661,715		1,972,720		688,710		29,028		4,209,120		712,419		4,351,712	33,579,705		48,205,129.00	
Before FFY Totals						201,924	22,436	0	6,424,815	6,273,185	0	2,394,033	3,070,591	0	4,804,730	2,202,585	0	42,961,108	75,729,647	144,085,054	Actions do not affect the project delivery schedules or air quality conformity.					
FFY Adjustment Totals						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		0				
After FFY Totals						201,924	22,436	0	7,961,149	6,273,185	0	2,394,033	3,070,591	0	4,804,730	2,202,585	0	42,961,108	75,729,647	145,641,388						

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