

LVTS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2021-2024 TIP Highway and Bridge Element

Technical and Coordinating Committees

TIP Modifications from January 8, 2022 through February 4, 2022

MPO Tech Meeting: February 16, 2022

MPO Coord Meeting: February 16, 2022

Amendment #1			Fund Type		FFY 2021			FFY 2022			FFY 2023			FFY 2024			FFYs 2025-2028 and Beyond			Total	Remarks			
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)			Loc/Oth (\$)		
Powder Valley Road over Indian Creek 2025 - 01B Lehigh County	109237	FD	Before	BOF	185				0	0											0.00	Add phase to TIP. Programmed phases currently 100% state but structure eligible for federal funds (FC=19 & NBIS eligible).		
			Adjust	BOF	185				220,000	55,000													275,000.00	
			After	BOF	185					220,000	55,000													275,000.00
Powder Valley Road over Indian Creek 2025 - 01B Lehigh County	109237	ROW	Before	BOF	185				0	0												0.00	Add phase to TIP.	
			Adjust	BOF	185				80,000	20,000														100,000.00
			After	BOF	185					80,000	20,000													100,000.00
Meadows Road Bridge Removal 7210 - MBR Northampton County	116171	CON	Before	BOF		26,800		6,700	253,200		63,300											350,000.00	Reduce to match low bid "savings."	
			Adjust	BOF					(91,828)			(22,957)												(114,785.00)
			After	BOF		26,800		6,700	161,372			40,343												235,215.00
Coplay-Northampton Bridge 7404 - 07M Lehigh County	11614	FD	Before																			0.00	Deobligation returned to region for reassignment.	
			Adjust	BOF						(121,984)														(121,984.00)
			After																					0.00
LVTS Highway & Bridge Line Item Reserve Lehigh County	102201	CON	Before	BOF	185				184,484	1,596,739		42,868	318,529		6,704	165,666		15,409,708	40,767,567		58,492,265.00	Partial BOF source; and 185 source.		
			Before	NHPP	581				208,075	1,137,075		234,590	181,365		94,880	200,025		8,551,713	35,245,352		45,853,075.00			
			Before	STP						985,892			484,619		99,196			24,146,188					25,715,895.00	
			Adjust	BOF	185					(86,188)	(75,000)													(161,188.00)
			After	BOF	185					98,296	1,521,739		42,868	318,529		6,704	165,666		15,409,708	40,767,567			58,331,077.00	
			After	NHPP	581					208,075	1,137,075		234,590	181,365		94,880	200,025		8,551,713	35,245,352			45,853,075.00	
			After	STP					985,892			484,619		99,196			24,146,188				25,715,895.00			