

LVTS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2021-2024 TIP Highway and Bridge Element

Technical and Coordinating Committees

TIP Modifications from February 5, 2022 through April 8, 2022

MPO Tech Meeting: April 20, 2022

MPO Coord Meeting: April 20, 2022

Amendment #1***				Fund Type		FFY 2021			FFY 2022			FFY 2023			FFY 2024			FFYs 2025-2028 and Beyond			Total	Remarks			
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)					
Nazareth Pike Resurface 191 - 13M Northampton County	101560	CON	Before	STP	581				0	0											0.00	Add to TIP to address priorities.			
			Adjust	STP	581				1,520,000	380,000														1,900,000.00	
309 & Tilghman Street Interchange Reconstruction 309 - 12M Lehigh County	96432	CON	After	STP	581				1,520,000	380,000												1,900,000.00	Align with anticipated need.		
			Before	NHPP	581				1,300,000	1,288,108			500,000	1,186,892		650,000	1,525,000		16,424,412	6,456,103		29,330,515.00			
			Before	STP					3,152,432				1,747,568			550,000				5,400,000				10,850,000.00	
			Before	STU					700,000				2,500,000			4,900,000				4,000,000				12,100,000.00	
			Adjust	NHPP	581								(380,000)									380,000		0.00	
			Adjust	STP									(1,520,000)												0.00
			After	NHPP	581					1,300,000	908,108			500,000	1,186,892		650,000	1,525,000		16,424,412	6,836,103			29,330,515.00	
LVTS Highway & Bridge Line Item Reserve Lehigh County	102201	CON	After	STP				1,632,432			1,747,568			550,000				6,920,000			10,850,000.00	Source.			
			After	STU				700,000			2,500,000			4,900,000				4,000,000			12,100,000.00				
			Before	BOF	185				1,069,376	4,067,859			355,404	2,920,863		106,704	1,490,166		16,483,208	42,149,942			68,643,522.00		
			Before	NHPP	581				2,661,715	1,767,153			688,710	29,028		4,209,120	862,419		4,351,713	34,070,352			48,640,210.00		
			Before	STP					985,892				484,619			99,196				23,646,188				25,215,895.00	
			Adjust	NHPP	581																		(380,000)	(380,000.00)	
			Adjust	STP																				(1,520,000)	(1,520,000.00)
After	BOF	185					1,069,376	4,067,859			355,404	2,920,863		106,704	1,490,166		16,483,208	42,149,942		68,643,522.00					
After	NHPP	581					2,661,715	1,767,153			688,710	29,028		4,209,120	862,419		4,351,713	33,690,352		48,260,210.00					
After	STP						985,892				484,619			99,196				22,126,188			23,695,895.00				