

Prepared by the Pennsylvania Department of Transportation in partnership with the LVTS Technical and Coordinating Committees

Changes since the 12/6/2021 Meeting

1.0300

1.0609

1.0927

1.1255

1.1593

1.1941

1.2299

1.2668

1.3048

Priority	Project Title	MPMS	CB?	Phase	BRKEY	Estimate	Fund Type	FFY 2023 Costs			FFY 2024 Costs			FFY 2025 Costs			FFY 2026 Costs			FFY 2027 Costs			FFY 2028 Costs			FFY 2029 Costs			FFY 2030 Costs			FFY 2031 and beyond			Totals				
								Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)		Fed. (\$)	State (\$)	Loc/Oth (\$)	
1	LVTS CMAQ-Lanta Flex	64729	N/A	C			CAQ	960,000			960,000			960,000			480,000			480,000			480,000			480,000			480,000			1,920,000			7,200,000.00				
2	CMAQ Reserve Line Item	82804	N/A	C			CAQ																										0.00						
3	LVTS Traffic Review/Assist	102761	N/A	P				581	33,725			34,535			50,000			50,000			50,000			50,000			50,000			50,000		200,000	568,260.00						
4	In-House GeoTech Assist	TBC	N/A	P				581	50,000			50,000			50,000			50,000			50,000			50,000			50,000			50,000		200,000	600,000.00						
5	In-House Bridge Design Assist	80073	N/A	P				185	50,000			50,000			50,000			50,000			50,000			50,000			50,000			50,000		200,000	100,000.00						
6	Construction Assistance	97953	N/A	C			STP		50,000			50,000			50,000			50,000			50,000			50,000			50,000			50,000		200,000	600,000.00						
7	Construction Assistance	97325	N/A	C				581	50,000			50,000			50,000			50,000			50,000			50,000			50,000			50,000		200,000	600,000.00						
8	Delivery_Consult Assist	83086	N/A	P				581	800,000			1,200,000			950,000			1,050,000			1,000,000			1,000,000			1,000,000			1,000,000		4,000,000	12,000,000.00						
9	Environmental Impacts Resolution LI	95400	N/A	P				581	50,000			50,000			50,000			50,000			50,000			50,000			50,000			50,000		200,000	600,000.00						
10	BPN-4 Guide Rail Upgrades	TBC	N/A	C				581	50,000			50,000			50,000			50,000			50,000			50,000			50,000			50,000		200,000	600,000.00						
11	Transp Enhance/Alt program Mgmt	89055	N/A	P			STP		75,000			75,000			75,000			75,000			75,000			75,000			75,000			75,000		300,000	900,000.00						
12	TAP Reserve Line Item	82806	N/A	+C			TAU		1,175,692			1,650,000			1,685,000			1,719,000			1,719,000			1,719,000			1,719,000			1,719,000		6,876,000	19,981,692.00						
13	Safety Reserve Line Item	82807	N/A	C			HSIP																									0.00							
14	Urban Reserve Line Item	82810	N/A	C			STU																									0.00							
15	NEPA Urban Flex (2.56%)		N/A				STU		359,834			367,027			374,349			381,850														1,483,060.00							
16	LVTS Hwy & Bridge Reserve Line Item	102201	N/A	C			BOF																									0.00							
17	All Weather Pavement Markers	TBC	N/A	C			STP		400,000			400,000			400,000			400,000			400,000			400,000			400,000			400,000		1,600,000.00							
18	High Friction Surfaces	116659	N/A	C			HSIP		440,000			440,000			400,000			400,000			400,000			400,000			400,000			400,000		1,640,000.00							
19	LVTS Low Cost Signal Upgrades	116663	N/A	P			sHSIP		19,000			19,000																				19,000.00							
20	Freeway Service Patrol	68190	N/A	C+			NHPP	Toll	283,824			283,824			293,462			302,266			301,107			311,334			311,334			1,300,632	3,683,427.00								
21	Traffic Operation Center Operator	114344	N/A	C+			NHPP	Toll	50,000			50,000			50,000			50,000			50,000			50,000			50,000			100,000	300,000.00								
22	Completion Date = 10/6/2023 LVTS Bridge Preservation & Repair 6	109966	Yes	C		Active		185	50,000			50,000																				100,000.00							
23	High LVTS Bridge Preservation & Repair 7	112231	TBA	C				185	5,000,000			700,000			1,400,000			2,900,000															5,000,000.00						
24	High LVTS Bridge Preservation & Repair 8	114345	TBA	P				185	1,000,000			185			555,000			537,700															1,092,700.00						
25	Medium N. Dauphin St. over Trib to Lehigh 1007 - xxB To be included in 114345 Let = 4/1/2027	110067	N/A	P			STP	185				185						2,000,000			3,000,000												5,796,500.00						
26	High LVTS Bridge Preservation & Repair 9	117152	TBA	P				185	1,000,000			185						300,000			859,300												1,159,300.00						
27	County Bridge Line Item	TBC	N/A	C				183	5,000,000			183									350,000			75,000			25,000	750,000			140,625	46,875	1,000,000	187,500	62,500	3,154,040	582,008	194,003	6,567,550.00
28	Municipal Bridge Line Item	TBC	N/A	C				183	5,000,000			183									400,000			100,000			750,000			187,500		1,000,000	250,000	3,104,040	776,010	6,567,550.00			
29	High Bridge Overlay Bundle #2	117154	TBA	P				185	400,000			185			350,000			87,080																437,080.00					
30	High Culvert Box Bundle Round 2 Let = 4/1/2026	110066	No	P			FFY 2022	185				10,000						250,000			1,000,000													2,898,250.00					
31	High SR 143 o'r Trib to Ontelaunee Ck Let with 110066 = 4/1/2026	85677	N/A	U				185	5,000			185																						5,628.00					
32	High Vera Cruz Rd Bridge over Hosensack Cr Let with 110066 4/1/2026	11587	N/A	U				185	5,000			185			15,914			5,628																15,914.00					
33	High Breingsville Rd over Breinig Run Let with 110066 4/1/2016	79131	N/A	U				185	5,000			185						5,628																5,628.00					
34	High Donats Peak Rd Bridge Let with 110066 4/1/2016	11588	N/A	U				185	5,000			185			15,914			5,628																15,914.00					
35	High Belvidere Rd over Trib to Delaware Let with 110066 4/1/2016	85929	N/A	U				185	5,000			185						5,628																5,628.00					
36	High Main Street over trib to Martins Creek Let with 110066 4/1/2016	117240	N/A	U				185	5,000			185			15,914			5,628																15,914.00					
37	High Frost Hollow Rd /tr Delaware River Let with 110066 4/1/2016	11974	N/A	U				185	5,000			185			15,914			5,628																15,914.00					
38	High S. Hokendaqua Dr. over Hokendaqua Creek Let with 110066 4/1/2016	117242	N/A	U				185	5,000			185						5,628																5,628.00					
39	High MLK Jr. Drive Ped Improvements	116849	N/A	C+			AC Carryover	TAU	Toll			106,208																						106,208.00					
40	High Lehigh Valley Urban ITS 22 - LUJ Let Date = 4/1/24 Physical Ready = 1/12/2023	110086	N/A	+P			Obl. = 6/22/2020	CAQ																										0.00					
				+F				CAQ																										0.00					
				+U				CAQ																										0.00					
				+R				CAQ																										0.00					
				+C				CAQ							1,500,000			2,002,000																3,502,000.00					
41	Breakout of Fullerton Intechange - High																																						

LVTS Highway & Bridge					Estimate	Fund Type	FFY 2023 Costs			FFY 2024 Costs			FFY 2025 Costs			FFY 2026 Costs			FFY 2027 Costs			FFY 2028 Costs			FFY 2029 Costs			FFY 2030 Costs			FFY 2031 and beyond			Totals					
Priority	Project Title	MPMS	CB?	Phase	BRKEY	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Totals							
96	High	Raubsville Road over Frey's Run 2006 - 01B Let = 1/25/2024	109914	No	P	BR Key 28714	Obl. 4/9/2019	BOF	185																							0.00							
						FC 08	FFY 2021	BOF	185																											0.00			
						SL 10	12,030	BOF	185						10,212	2,553																					12,765.00		
							FFY 2021	BOF	185																													0.00	
							1,800,000	BOF	185							755,000	188,750			772,696	193,174																	1,909,620.00	
97	Med/Low	Easton Rd over Saucon Crk E. Branch 2006 - XXB Let = 4/1/2026	93631	Yes	P	DCI 28711	275,000	STP	185																								344,793.00						
						FC 17	15,000	STP	185																											300,495.00			
						Span 31	25,000	STP	185																												16,885.00		
							1,500,000	STP	185																													27,320.00	
							500,000	HSIP	581																													1,688,250.00	
98	Low	25th Street Hill Improvement 2012 - 02S Let = 4/1/2029	105959	No	P	FC 16	350,000	HSIP	581																									562,750.00					
							50,000	HSIP	581																												405,760.00		
							150,000	HSIP	581																													55,350.00	
							1,500,000	HSIP	581																													173,900.00	
							In House - OH																																1,900,200.00
99	Low	25th Street Resurface 2012 - 0XM Let = 4/1/2029	101564	No	P	FC 17																												0.00					
																																						0.00	
																																							0.00
																																							0.00
							1,200,000	STP	581																														1,475,880.00
100		Freemansburg Ave Safety Improvements 2018 - XXS Let = TBD	TBC	No	P	FC 17	600,000	HSIP	581	556,200	61,800																							618,000.00					
							500,000	HSIP	581																												546,350.00		
							250,000	HSIP	581																													289,830.00	
							500,000	HSIP	581																														546,360.00
							3,000,000	HSIP	Toll																														3,477,900.00
101	Medium	SR 2027 Hecktown Rd Br 2027 - 01B Let = 12/12/2024	89614	Yes	P	BR Key 28478	400,000	BOF	185	200,000	50,000																							412,000.00					
						FC 19	50,000	BOF	185																												54,635.00		
						SL 87	75,000	BOF	185	30,000	7,500																										77,250.00		
							2,500,000	STU	185																														2,731,750.00
							Obl. = 3/17/2021	STP	185																														0.00
102	Medium	Farmersville Rd Bridge o/ US 22 2029 - 01B Let = 12/12/2024	71707	No	P	BR Key 28479	400,000	STP	185	200,000	50,000																								412,000.00				
						FC 17	50,000	STP	185																													53,045.00	
						Span 84	75,000	STP	185	30,000	7,500																											77,250.00	
							3,000,000	STP	185																														3,278,100.00
							Active	185																															0.00
103	Medium	Country Club Rd o/US 22 2031 - 01B Let = 4/1/2024	89616	Yes	P	BR Key 28480	AC Carryover	BOF	581	142,080	35,520																								177,600.00				
						FC 19	50,000	BOF	185																													53,045.00	
						SL 85	0	BOF	581																													0.00	
							3,000,000	BOF	581																														3,182,700.00
							Obl. = 5/13/2020	STU	581																														0.00
104	Medium	Linden Street Resurface 3015 - 01M Let = 7/27/2023	11981	No	P	FC 14	AC Carryover	STU	581	127,600	31,900																								159,500.00				
							60,000	STU	581	49,440	12,360																											61,800.00	
							3,870,000	STU	581	2,800,000	700,000																												3,986,100.00
							Obl. 7/27/18	BOF	185																														0.00
							Active	BOF	185																														
105	High	Indian Trail Road o/vs Hokendaqua 3016 - 01B Let = 5/12/2022	12310	Yes	P	BR Key 28765	Active	BOF	185																										0.00				
						FC 09	Active	BOF	185																													0.00	
						SL 45	Active	185																														0.00	
							AC Carryover	BOF	185	1,360,000	340,000																												1,700,000.00
							Obl. 8/9/2018	STP	185																														0.00
106	High	Howertown Road Bridge 3017 - 01B Let = 10/20/2022	105371	No	P	BR Key 28767	Active	STP	185																										0.00				
						FC 07	Active	STP	185																													0.00	
						SL 16	Active	STP	185																														0.00
							2,000,000	STU	Toll	1,500,000																													2,060,000.00
							Active	581																															

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Priority	Project Title	MPMS	CB?	Phase	BRKEY		Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Totals					
115	High	SR 4019 over Horn Creek Let with 110062 4/13/2023	85944	N/A	U	BR Key 28791 FC 09 SL 12		185		5,150																								5,150.00				
					R					185																										0.00		
116	High	SR 4019 o/Trib Bushkill C Let with 110062 4/13/2023	85943	N/A	U	BR Key 28788 FC 19 SL 18		185		5,150																									5,150.00			
					R					185																											0.00	
117	Medium	Maple Drive over Trib to Bertsch Creek 4020 - 04B Let = 3/2/2023	12318	Yes	P			185																											0.00			
					F	BR Key 28794		185																													0.00	
					U			185					30,900																									30,900.00
					R			185																														0.00
					C			185					800,000					324,000																				824,000.00
118	Medium	Meadows Road Bridge (Co Br 15) 7210 - MRB Let = 1/11/2024	12286	N/A	P																														0.00			
					F	BR Key 28854																															0.00	
					U								50,000			42,436		10,609																				53,045.00
					R																																	0.00
Adopted FFY Totals								\$70,964,894	\$16,296,209	\$0	\$64,258,898	\$17,283,934	\$312,781	\$57,200,657	\$3	\$321,376	\$48,633,336	\$18,526,447	\$20,071	\$46,810,241	\$25,991,406	\$0	\$41,607,779	\$19,185,833	\$125,000	\$37,242,813	\$18,174,036	\$234,375	\$31,649,418	\$14,694,372	\$312,500	\$27,429,232	\$15,185,121	\$970,013	589,269,874.00			