

RPT# TIP206D

Project Information			FFY 2021 Costs						FFY 2022 Costs						FFY 2023 Costs						FFY 2024 Costs						Totals
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
95008	Purchase Van/Minibuses	LANTA	5310	663,000			816,000	1,479,000	5310	663,000			729,000	1,392,000	5310	663,000			642,000	1,305,000	5310	663,000			165,750	828,750	5,004,750
95010	PM Maintenance (Federal)	LANTA	5307	4,040,000			1,010,000	5,050,000	5307	4,040,000			1,010,000	5,050,000	5307	4,040,000			1,010,000	5,050,000	5307	4,040,000			1,010,000	5,050,000	20,200,000
95015	ADA Para Trans Serv Cap	LANTA	5307	801,100			200,275	1,001,375	5307	801,100			200,275	1,001,375	5307	801,100			200,275	1,001,375	5307	801,100			200,275	1,001,375	4,005,500
95019	Heavy-Duty Bus Purchase	LANTA	OTH-F	960,000			938,670	1,898,670	OTH-F	960,000			497,750	1,457,750	OTH-F	480,000			377,750	857,750	OTH-F	480,000			799,348	1,279,348	5,493,518
95019	Heavy-Duty Bus Purchase	LANTA	5307	1,763,681				1,763,681	5339	1,031,000				1,031,000	5339	1,031,000				1,031,000	5307	1,686,394				1,686,394	5,512,075
95019	Heavy-Duty Bus Purchase	LANTA	5339	1,031,000				1,031,000													5339	1,031,000				1,031,000	2,062,000
95178	ITS and Security Project	LANTA	5307	435,010			168,835	603,845	5307	663,500			225,958	889,458	5307	663,500			225,958	889,458	5307	80,110			80,110	160,220	2,542,981
95180	Service Vehicles Replace	LANTA	5307	49,600			12,400	62,000	5307	74,400			18,600	93,000	5307	74,400			18,600	93,000							248,000
95183	Sign, Shelters and Enhanc	LANTA	5307	32,000			8,000	40,000	5307	32,000			8,000	40,000	5307	32,000			8,000	40,000	5307	32,000			8,000	40,000	160,000
106703	LANta Operating Assist.	LANTA	5307	500,000	338	18,815,587	1,108,366	20,423,953	5307	2,000,000	338	18,815,587	1,163,785	21,979,372	5307	2,000,000	338	18,815,587	1,221,974	22,037,561	5307	971,396	338	18,815,587	1,283,073	21,070,056	85,510,942
106704	Share Ride Operate Assist	LANTA			338	3,527,000		3,527,000			338	3,527,000		3,527,000			338	3,527,000		3,527,000			338	3,527,000		3,527,000	14,108,000
110171	Associated Cap. Maint	LANTA	5307	80,000			20,000	100,000	5307	80,000			20,000	100,000	5307	80,000			20,000	100,000	5307	80,000			20,000	100,000	400,000
110172	LANta Facility Improve	LANTA	5307	309,609			77,402	387,011	5307	320,000			80,000	400,000	5307	320,000			80,000	400,000	5307	320,000			80,000	400,000	1,587,011
<b>Totals for: Lehigh and Northampton Transportation Authority</b>				<b>10,665,000</b>		<b>22,342,587</b>	<b>4,359,948</b>	<b>37,367,535</b>		<b>10,665,000</b>		<b>22,342,587</b>	<b>3,953,368</b>	<b>36,960,955</b>		<b>10,185,000</b>		<b>22,342,587</b>	<b>3,804,557</b>	<b>36,332,144</b>		<b>10,185,000</b>		<b>22,342,587</b>	<b>3,646,556</b>	<b>36,174,143</b>	<b>146,834,777</b>
<b>Overall Totals:</b>				<b>10,665,000</b>		<b>22,342,587</b>	<b>4,359,948</b>	<b>37,367,535</b>		<b>10,665,000</b>		<b>22,342,587</b>	<b>3,953,368</b>	<b>36,960,955</b>		<b>10,185,000</b>		<b>22,342,587</b>	<b>3,804,557</b>	<b>36,332,144</b>		<b>10,185,000</b>		<b>22,342,587</b>	<b>3,646,556</b>	<b>36,174,143</b>	<b>146,834,777</b>