

RPT# TIP200

Project Information							FFY 2021 Costs					FFY 2022 Costs					FFY 2023 Costs					FFY 2024 Costs					^ Milestones						
County	S.R.	Sec.	Project	Project Title	Phase	Area	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal		St.	State	Local	Total		
Lehigh			64729	LVTS CMAQ-LANTA Flex	fd C	PT	CAQ	960,000				960,000	CAQ	960,000				960,000	CAQ	480,000				480,000	CAQ	480,000				480,000			
Lehigh			82804	Corridor Signal Impr LI	C	SAMI							CAQ	10,260				10,260	CAQ	2,475				2,475	CAQ	185,450				185,450			
Lehigh			82806	TAP Line Item	+C	TENH	TAU	335,100				335,100	TAU	661,000				661,000	TAU	661,000				661,000	TAU	661,000				661,000			
Lehigh			82807	Safety Line Item_LVTS	C	SAMI	HSIP	1,889,176				1,889,176	HSIP	168,330				168,330	HSIP	170,577				170,577	HSIP	90,000				90,000			
Lehigh			82810	Urban Line Item Reserve	C	HRST	STU	183,858				183,858	STU	269,618				269,618	STU	246,886				246,886	STU	117,394				117,394			
Lehigh		DCA	83086	Delivery_Consult Assist	P	HRST			581	1,500,000		1,500,000			581	500,000		500,000			581	1,000,000		1,000,000			581	1,000,000		1,000,000			
Lehigh		TEM	89055	Transp Alternative/Multimodal Project Mngmt	P	TENH	STP	50,000				50,000	STP	50,000				50,000	STP	50,000				50,000	STP	50,000				50,000			
Lehigh		EIR	95400	Environmental Impacts Resolution LI	P	HRST			581	50,000		50,000			581	50,000		50,000			581	50,000		50,000			581	50,000		50,000			
Lehigh		CAS	97325	Construction Assistance	C	HRST			581	50,000		50,000			581	50,000		50,000			581	50,000		50,000			581	50,000		50,000			
Lehigh		CAF	97953	Construction Assistance	C	HRST	STP	50,000				50,000	STP	50,000				50,000	STP	50,000				50,000	STP	50,000				50,000			
Lehigh			102201	LVTS Highway & Bridge LI	C	BRDG	BOF	30,940	185	95,205		126,145	BOF	32,480	185	87,154		119,634	BOF	42,868	185	40,190		83,058	BOF	6,704	185	6,236		12,940			
Lehigh			102201	LVTS Highway & Bridge LI	C	HRST	NHPP	200,248	581	316,241		516,489	NHPP	122,860	581	237,451		360,311	NHPP	92,510	581	168,257		260,767	NHPP	94,880	581	485,077		579,957			
Lehigh			102201	LVTS Highway & Bridge LI	C	HRST	STP	342,735				342,735	STP	309,783				309,783	STP	277,008				277,008	STP	99,196				99,196			
Lehigh			102761	LVTS TrafficReview Assist	P	HRST			581	50,000		50,000			581	50,000		50,000			581	50,000		50,000			581	50,000		50,000			
Lehigh			102868	Ruppssville Rd	+C	SAMI							RRX	270,200				270,200													4/14/22 E		
Lehigh			102870	Penn Ave Alburtis RRX	+C	SAMI													RRX	281,377				281,377							7/14/22 E		
Lehigh			102979	Canal Rd Allentown RRX	+C	SAMI													RRX	350,000				350,000							7/14/22 E		
Lehigh		05X	106142	Union Street RR Upgrade	+C	SAMI	RRX	150,000				150,000	RRX	100,000				100,000													4/14/20 A		
Lehigh			110967	Geiger's Covered Bridge Rehabilitation	C	TENH	TAP	74,100				74,100																			8/20/20 E		
Lehigh			110967	Geiger's Covered Bridge Rehabilitation	C	TENH	TAU	325,900				325,900																			8/20/20 E		
Lehigh		JCT	111442	Allentown Jordan Creek Greenway Trail	C	TENH	TAP	1,000,000				1,000,000																			9/3/20 E		
Lehigh			111443	D&L Trail Catasauqua to Canal Park	C	TENH	TAP	838,188				838,188																			9/3/20 E		
Lehigh	22	08M	96385	US 22 Resurf 15th Street to SR 309	C	HRST	STU	3,123,600	581	780,900		3,904,500																			6/4/20 E		
Lehigh	22	09M	110069	US 22 Resurf 309 to I-78 Split	+C	HRST	NHPP	3,000,000				3,000,000	NHPP	335,000				335,000													6/4/20 E		
Lehigh	22	09M	110069	US 22 Resurf 309 to I-78 Split	+C	HRST	STU	1,300,000				1,300,000																				6/4/20 E	
Lehigh	22	LUI	110086	LVTS Urban ITS	+P	SAMI	CAQ	309,000				309,000																					
Lehigh	22	LUI	110086	LVTS Urban ITS	+F	SAMI													CAQ	327,810				327,810									
Lehigh	22	LUI	110086	LVTS Urban ITS	+U	SAMI																			CAQ	56,275					56,275		
Lehigh	22	LUI	110086	LVTS Urban ITS	+R	SAMI													CAQ	54,635				54,635									
Lehigh	22	LUI	110086	LVTS Urban ITS	+C	SAMI	sSTP	386,250				386,250	sSTP	200,000				200,000							CAQ	2,000,000				2,000,000	4/11/24 E		
Lehigh	22	TOC	114344	LVTS TOC Operator	+C	SAMI	NHPP	50,000				50,000							NHPP	50,000				50,000									
Lehigh	22		114349	SR 22 Resurface - 15th St to MacArthur Rd	+C	HRST	NHPP	4,120,000				4,120,000																			4/8/21 E		
Lehigh	29	07B	11419	PA 29 over Norfolk Southern RR Bridge	C	BRDG	NHPP	240,000	185	60,000		300,000																			7/12/19 A		
Lehigh	29	04S	110169	SR 29/Cedar Crest Blvd Signal Upgrade	F	SAMI	CAQ	618,000				618,000																					
Lehigh	29	04S	110169	SR 29/Cedar Crest Blvd Signal Upgrade	U	SAMI							CAQ	64,140				64,140															
Lehigh	29	04S	110169	SR 29/Cedar Crest Blvd Signal Upgrade	R	SAMI	CAQ	75,000				75,000	CAQ	38,300				38,300															
Lehigh	29	04S	110169	SR 29/Cedar Crest Blvd Signal Upgrade	C	SAMI													CAQ	700,000				700,000	CAQ	2,031,750				2,031,750	8/11/22 E		
Lehigh	29		110183	SR 29 - Shimersville Hill Safety Imprv	P	SAMI	HSIP	201,924	581	22,436		224,360																					
Lehigh	29		110183	SR 29 - Shimersville Hill Safety Imprv	F	SAMI	HSIP	370,800	581	41,200		412,000																					
Lehigh	29		110183	SR 29 - Shimersville Hill Safety Imprv	U	SAMI							HSIP	192,420	581	21,380		213,800															
Lehigh	29		110183	SR 29 - Shimersville Hill Safety Imprv	R	SAMI	HSIP	278,100	581	30,900		309,000																					
Lehigh	29		110183	SR 29 - Shimersville Hill Safety Imprv	C	SAMI							HSIP	3,500,100	581	388,900		3,889,000	HSIP	1,791,450	581	199,050		1,990,500							4/14/22 E		
Lehigh	78	FSP	68190	Freeway Service Patrol & Traffic Control Operator	+C	HRST	NHPP	701,752				701,752	sSTP	150,000				150,000	NHPP	250,000				250,000	NHPP	250,000				250,000	7/28/04 A		
Lehigh	78	FSP	68190	Freeway Service Patrol & Traffic Control Operator	+C	HRST	sSTP	143,639				143,639																				7/28/04 A	
Lehigh	78		112231	LVTS Bridge Preservation #7	P	BRDG									185	750,000		750,000															
Lehigh	78		112231	LVTS Bridge Preservation #7	C	BRDG																					185	500,000		500,000	4/1/24 E		
Lehigh	78		115312	LVTS Upgrade Analog CCTVs to Digital	P	SAMI	STP	2,345				2,345																					
Lehigh	78		115312	LVTS Upgrade Analog CCTVs to Digital	C	SAMI							sSTP	49,285				49,285															
Lehigh	78		115312	LVTS Upgrade Analog CCTVs to Digital	C	SAMI							STP	49,285				49,285															
Lehigh	143		85677	SRI143 ovr Trib Ontelaunee	R	BRDG																											

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Lehigh	2024	01B	81664	Mill Rd over Saucon Creek	C	BRDG							STP	500,000	185	125,000		625,000	STP	312,440	185	237,500		549,940								3/31/22 E			
Lehigh	2025	01B	109237	Powder Valley Rd over Indian Creek	U	BRDG			185	15,450		15,450																							
Lehigh	2025	01B	109237	Powder Valley Rd over Indian Creek	C	BRDG			185	300,000		300,000			185	715,550		715,550															11/4/21 E		
Lehigh	2027		11587	SR2027 BR/HOSENSACK	R	BRDG																					185	16,883		16,883					
Lehigh	2047	SBC	80073	LVTS Br Review/Management	P	BRDG			185	75,000		75,000			185	25,000		25,000																	
Lehigh	3008		114343	LVTS High Friction Surface 2021	+C	SAMI	HSIP	400,000				400,000							HSIP	400,000				400,000								4/8/21 E			
Lehigh	3015	01B	110072	Adams Road Bridge over I-78	P	BRDG																				581	400,000		400,000						
Lehigh	3022	01M	113222	SR 3022 from Old 22 to Main Street	+C	HRST	STU	1,442,000				1,442,000																				4/22/21 E			
Lehigh	4003	01B	89627	Kernsville Road Bridge	F	BRDG	STP	250,000	185	62,500		312,500	STP	162,000	185	40,500		202,500																	
Lehigh	4003	01B	89627	Kernsville Road Bridge	U	BRDG													STP	21,856	185	5,464		27,320											
Lehigh	4003	01B	89627	Kernsville Road Bridge	R	BRDG	STP	41,200	185	10,300		51,500																							
Lehigh	4003	01B	89627	Kernsville Road Bridge	C	BRDG													STP	2,000,000	185	500,000		2,500,000	STP	1,496,640	185	374,160		1,870,800		4/13/23 E			
Lehigh	4003	02B	110073	Kecks Road over I-78	P	BRDG																			STP	200,000	581	50,000		250,000					
Lehigh	4009	02B	11390	Hollenbachs Bridge	P	BRDG	BOF	300,000	185	75,000		375,000	BOF	79,040	185	19,760		98,800																	
Lehigh	4009	02B	11390	Hollenbachs Bridge	F	BRDG																													
Lehigh	4009	02B	11390	Hollenbachs Bridge	U	BRDG													BOF	61,192	185	15,298		76,490											
Lehigh	4009	02B	11390	Hollenbachs Bridge	R	BRDG																													
Lehigh	4009	02B	11390	Hollenbachs Bridge	C	BRDG																					581	1,000,000		1,000,000		581	420,510	420,510	4/1/23 E
Lehigh	4014		85689	SR 4014 ovr Trib Mill Crk	R	BRDG																					185	16,883		16,883					
Lehigh	4024	01B	85692	Mosserville Rd ovr Ontelaunee Cr	P	BRDG			581	275,000		275,000			581	59,750		59,750																	
Lehigh	4024	01B	85692	Mosserville Rd ovr Ontelaunee Cr	F	BRDG													BOF	240,396	185	60,099		300,495											
Lehigh	4024	01B	85692	Mosserville Rd ovr Ontelaunee Cr	U	BRDG																					185	16,883		16,883					
Lehigh	4024	01B	85692	Mosserville Rd ovr Ontelaunee Cr	R	BRDG													BOF	21,856	185	5,464		27,320											
Lehigh	4024	01B	85692	Mosserville Rd ovr Ontelaunee Cr	C	BRDG																			BOF	500,000	185	125,000		625,000		4/1/24 E			
Lehigh	7408	WSB	94680	South Walnut Street Bridge	F	BRDG	BOF	400,000	183	75,000	25,000	500,000	BOF	94,400	183	17,700	5,900	118,000																	
Lehigh	7408	WSB	94680	South Walnut Street Bridge	U	BRDG													BOF	152,992	183	28,686	9,562	191,240											
Lehigh	7408	WSB	94680	South Walnut Street Bridge	R	BRDG	BOF	400,000	183	75,000	25,000	500,000	BOF	166,592	183	31,236	10,412	208,240																	
Lehigh	7408	WSB	94680	South Walnut Street Bridge	C	BRDG													BOF	1,300,000	183	243,750	81,250	1,625,000	BOF	1,131,200	183	643,350	214,450	1,989,000		5/25/23 E			
Lehigh	7408	WSB	94680	South Walnut Street Bridge	C	BRDG																			STU	2,300,000				2,300,000		5/25/23 E			
Totals for: Lehigh								40,321,815		8,017,605	50,000	48,389,420		38,988,217		15,401,487	16,312	54,406,016		28,767,923		10,124,554	90,812	38,983,289		27,947,729		14,817,090	214,450	42,979,269	184,757,994				
Northampton		TWC	102223	Easton Two Way St Conversions	+U	SAMI	CAQ	51,500				51,500																							
Northampton		TWC	102223	Easton Two Way St Conversions	+C	SAMI	CAQ	1,751,000				1,751,000																						5/20/21 E	
Northampton	22	04M	12319	SR 22 - Bethman Rd to Farmersville Rd	C	HRST			581	20,000		20,000																						5/9/19 A	
Northampton	22		109966	LVTS BR Preserve&Repair 6	P	BRDG			185	750,000		750,000																							
Northampton	22		109966	LVTS BR Preserve&Repair 6	C	BRDG			185	4,500,000		4,500,000			185	500,000		500,000																6/10/21 E	
Northampton	22	03M	110070	22 from Farmersville Rd to 512	F	HRST			581	475,000		475,000			581	87,689		87,689																	
Northampton	22	03M	110070	22 from Farmersville Rd to 512	R	HRST			581	103,000		103,000																							
Northampton	22	03M	110070	22 from Farmersville Rd to 512	C	HRST							sNHPP	10,000,000				10,000,000	sNHPP	5,500,000				5,500,000									4/14/22 E		
Northampton	22		114342	LVTS All Weather Pavement Markers 2021	+C	SAMI	STP	400,000				400,000							STP	400,000				400,000									4/8/21 E		
Northampton	22		114350	SR 22 Resurface - Bethman Rd to 25th St	C	HRST	NHPP	2,400,000	581	600,000		3,000,000	NHPP	72,000	581	18,000		90,000															4/8/21 E		
Northampton	33	08M	96423	Pave PA 33_I-78 to US 22	P	HRST																					581	300,000		300,000					
Northampton	33	05B	96431	PA 33 Bushkill Creek Bridges	F	BRDG			185	1,800,000		1,800,000			185	466,000		466,000																	
Northampton	33	05B	96431	PA 33 Bushkill Creek Bridges	U	BRDG									185	53,450		53,450																	
Northampton	33	05B	96431	PA 33 Bushkill Creek Bridges	R	BRDG	NHPP	103,000	185	25,750		128,750																							
Northampton	33	05B	96431	PA 33 Bushkill Creek Bridges	C	BRDG													NHPP	8,000,000	185	2,000,000		10,000,000	NHPP	7,734,880	185	1,933,720		9,668,600		8/18/22 E			
Northampton	33		114351	PA 33 Resurface - Chrin to US 22	C	HRST	STU	4,200,000	581	1,050,000		5,250,000	STU	1,568,000	581	392,000		1,960,000																4/8/21 E	
Northampton	191	04X	98094	Broad St Nazareth RRX	+C	SAMI							RRX	32,423				32,423	RRX	350,000				350,000	RRX	350,000				350,000		4/25/24 E			
Northampton	248	05S	86853	Route																															

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Northampton	2029	01B	71707	Farmersville Road Bridge over US 22	R	BRDG													STP	65,564	185	16,391		81,955									
Northampton	2029	01B	71707	Farmersville Road Bridge over US 22	C	BRDG																			STP	1,700,000	185	425,000		2,125,000	4/1/24 E		
Northampton	2031	01B	89616	Country Club Rd o/US22	P	BRDG			185	300,000		300,000			185	60,500		60,500															
Northampton	2031	01B	89616	Country Club Rd o/US22	F	BRDG							BOF	200,000	581	50,000		250,000	BOF	142,080	581	35,520		177,600									
Northampton	2031	01B	89616	Country Club Rd o/US22	U	BRDG																			BOF	45,020	185	11,255		56,275			
Northampton	2031	01B	89616	Country Club Rd o/US22	R	BRDG							BOF	64,140	581	16,035		80,175															
Northampton	2031	01B	89616	Country Club Rd o/US22	C	BRDG																			BOF	500,000	185	125,000		625,000	4/1/24 E		
Northampton	3007	BRM	106237	LVTS BR Preserve&Repair 5	C	BRDG			185	250,000		250,000																				8/22/19 A	
Northampton	3015	01M	11981	Linden Street	P	HRST	STU	275,000	581	68,750		343,750																					
Northampton	3015	01M	11981	Linden Street	F	HRST							STU	300,000	581	75,000		375,000	STU	127,600	581	31,900		159,500									
Northampton	3015	01M	11981	Linden Street	C	HRST													STU	4,000,000	581	1,000,000		5,000,000	STU	807,880	581	201,970		1,009,850	4/1/22 E		
Northampton	3015	01X	102864	Bethlehem Corr. Safety	+C	SAMI													RRX	660,000				660,000	RRX	500,000				500,000	9/23/21 E		
Northampton	3016	01B	12310	Indian Trail Road ov'r Hokendauqua Creek	U	BRDG	BOF	32,960	185	8,240		41,200																					
Northampton	3016	01B	12310	Indian Trail Road ov'r Hokendauqua Creek	C	BRDG	BOF	1,730,000	185	432,500		2,162,500	BOF	1,360,000	185	340,000		1,700,000														7/29/21 E	
Northampton	3017	01B	105371	Howertown Road Bridge	U	BRDG							STP	93,452	185	23,363		116,815															
Northampton	3017	01B	105371	Howertown Road Bridge	R	BRDG	STP	144,200	185	36,050		180,250																					
Northampton	3017	01B	105371	Howertown Road Bridge	C	BRDG													STU	1,000,000	185	250,000		1,250,000	STU	660,904	185	165,226		826,130	4/8/21 E		
Northampton	3018	01B	110058	Old Carriage Rd Bridge Replace	F	BRDG			185	375,000		375,000			185	37,000		37,000															
Northampton	3018	01B	110058	Old Carriage Rd Bridge Replace	U	BRDG									185	16,035		16,035															
Northampton	3018	01B	110058	Old Carriage Rd Bridge Replace	R	BRDG			185	25,750		25,750																					
Northampton	3018	01B	110058	Old Carriage Rd Bridge Replace	C	BRDG													BOF	300,000	185	75,000		375,000	BOF	443,036	185	110,759		553,795	2/16/23 E		
Northampton	3020	01B	85940	Newburg Rd (SR 3020) o/Trib Monocacy Creek	F	BRDG	STP	300,000	185	75,000		375,000	STP	112,000	185	28,000		140,000															
Northampton	3020	01B	85940	Newburg Rd (SR 3020) o/Trib Monocacy Creek	U	BRDG													STP	13,112	185	3,278		16,390									
Northampton	3020	01B	85940	Newburg Rd (SR 3020) o/Trib Monocacy Creek	R	BRDG	STP	41,200	185	10,300		51,500																					
Northampton	3020	01B	85940	Newburg Rd (SR 3020) o/Trib Monocacy Creek	C	BRDG													STP	1,000,000	185	250,000		1,250,000	STP	1,622,480	185	405,620		2,028,100	4/13/23 E		
Northampton	3020	02B	85941	SR 3020 o/E Branch Monocacy Crk	U	BRDG													STP	21,856	185	5,464		27,320									
Northampton	3020	02B	85941	SR 3020 o/E Branch Monocacy Crk	R	BRDG	STP	61,800	185	15,450		77,250																					
Northampton	4007	02B	86110	Hoch Road Bridge_28783	U	BRDG															185	5,464		5,464									
Northampton	4007	02B	86110	Hoch Road Bridge_28783	R	BRDG									185	16,035		16,035															
Northampton	4007	03B	110063	Hoch Road Bridge_28784	U	BRDG															185	5,464		5,464									
Northampton	4007	03B	110063	Hoch Road Bridge_28784	R	BRDG									185	16,035		16,035															
Northampton	4019	02B	85943	SR 4019 o/Trib Bushkill C	U	BRDG															185	5,464		5,464									
Northampton	4019	02B	85943	SR 4019 o/Trib Bushkill C	R	BRDG									185	16,035		16,035															
Northampton	4019	03B	85944	SR 4019 over Horn Creek	U	BRDG															185	5,464		5,464									
Northampton	4019	03B	85944	SR 4019 over Horn Creek	R	BRDG									185	16,035		16,035															
Northampton	4019	01B	106296	SR 4019 Super Replacement	R	BRDG			185	5,150		5,150																					
Northampton	4019	01B	106296	SR 4019 Super Replacement	C	BRDG									185	138,970		138,970														3/17/22 E	
Northampton	7210	MRB	12286	Meadows Road Bridge (Co Br 15)	F	BRDG	BOF	200,000			50,000	250,000	BOF	253,200			63,300	316,500															
Northampton	7210	MRB	12286	Meadows Road Bridge (Co Br 15)	U	BRDG																				BOF	45,020		11,255		56,275		
Northampton	7210	MRB	12286	Meadows Road Bridge (Co Br 15)	R	BRDG	STU	60,000			15,000	75,000	STU	63,600			15,900	79,500															
Totals for: Northampton								16,432,580		15,013,395	95,900	31,541,875		20,035,909		8,406,513	79,200	28,521,622		27,198,672		9,630,446	69,933	36,899,051		16,608,489		6,386,910	283,765	23,279,164	120,241,712		
Overall Totals:								56,754,395		23,031,000	145,900	79,931,295		59,024,126		23,808,000	95,512	82,927,638		55,966,595		19,755,000	160,745	75,882,340		44,556,218		21,204,000	498,215	66,258,433	304,999,706		

d Discretionary

e Economic Development


f Flex

fd Flexed

s Spike

+ Indicates phase qualifies for TOLL funds

* Includes Conversion Amount

 Obligations have occurred

^ PE-NEPA, FD-PSE CO, UTL-Fnl UTL Clr, ROW-Cond ROW, CON-Let