

**LVTS Metropolitan Planning Organization**  
**FISCAL CONSTRAINT TABLE**  
**FFY 2019-2022 TIP Highway and Bridge Element**  
*Technical Committee*

TIP Modifications from January 25, 2020 through February 20, 2020

Amendment #1			Fund Type			FFY 2019			FFY 2020			FFY 2021			FFY 2022			FFYs 2023-2026			Remarks	
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)		
Filetown Road Bridge LMC 1006 - LMC Northampton County	114762	PE	Before	BOF	185				0	0											Add project to TIP to maximize use of funds and address bridge priorities.	
			Adjust	BOF	185					64,000	16,000											
			After	BOF	185					64,000	16,000											
South Walnut Street Bridge 7408 - WSB Lehigh County	94680	CON	Before	BOF	183				1,664,272	312,051	104,017	2,159,964	563,192	187,731								Align with anticipated need.
			Before	STU									843,728									
			Adjust	BOF	183					(64,000)	(12,000)	(4,000)	64,000	12,000	4,000							
			After	BOF	183					1,600,272	300,051	100,017	2,223,964	575,192	191,731							
LVTS Highway & Bridge  Line Item Reserve  Lehigh County	102201	CON	Before	BOF	185				39,356	328,756		181,068	3,329,119		97,924	240,232		8,712,796	39,689,653		Balancing source to maintain fiscal constraint.	
			Before	NHPP	581					542,840	61,703		641,856	340,595		598,422	1,004,808		32,546,131	14,940,680		
			Before	STP						497,122			430,248			512,548			19,625,164			
			Adjust	BOF	185						(4,000)		(64,000)	(12,000)								
			After	BOF	185					39,356	324,756		117,068	3,317,119		97,924	240,232		8,712,796	39,689,653		
			After	NHPP	581					542,840	61,703		641,856	340,595		598,422	1,004,808		32,546,131	14,940,680		
<b>Before FFY Totals</b>						6,093,102	3,640,355	0	28,222,141	3,674,305	104,017	13,119,556	22,734,932	187,731	8,106,809	28,323,529	0	275,671,390	245,401,006			
<b>FFY Adjustment Totals</b>						0	0	0	0	0	(4,000)	0	0	4,000	0	0	0	0	0	0		
<b>After FFY Totals</b>						6,093,102	3,640,355	0	28,222,141	3,674,305	100,017	13,119,556	22,734,932	191,731	8,106,809	28,323,529	0	275,671,390	245,401,006			

NOTES: Non-zero adjustment totals due to local match (Amendment #1).