

Amendment #3				Fund Type		FFY 2019			FFY 2020			FFY 2021			FFY 2022			FFYs 2023-2026 and Beyond			Remarks			
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)				
309 & Tilghman I/C Recon  309 - 12M  Lehigh County	96432	ROW	Before	NHPP	Toll	2,813,772			703,443													Increase to match 971 ROW Claim Damage Estimate.		
			Before	STU	Toll					0														
			Adjust	NHPP	Toll						9,134,091													
			Adjust	STU	Toll						390,694													
			After	NHPP	Toll			2,813,772			9,837,534													
			After	STU	Toll						390,694													
Gordon Street Bridge 7301 - 01B Lehigh County	72773	CON	Before	STU	183				3,926,208	736,164	245,388											Release due to low bid savings.		
			Adjust	STU	183					(726,208)	(136,164)	(45,388)												
			After	STU	183					3,200,000	600,000	200,000												
I-78 Restoration, Lehigh 78 - 18M Lehigh County	85906	CON	Before																			Deobligation returned to region for reassignment.		
			Adjust	NHPP							(47,199)													
			After																					
Cedar Crest Blvd o/Lil Cedar Crk 1019 - 02B Lehigh County	79088	UTL	Before																			Deobligation returned to region for reassignment.		
			Adjust	NHPP							(89,500)													
			After																					
Tilghman St o/Lehigh & RR 1002 - 04B Lehigh County	11565	FD	Before																			Deobligation returned to region for reassignment.		
			Adjust	NHPP							(360,000)													
			After																					
Tilghman St o/Lehigh & RR 1002 - 04B Lehigh County	11565	ROW	Before																			Deobligation returned to region for reassignment.		
			Adjust	NHPP							(108,160)													
			After																					
Freeway Service Patrol & TOC 78 - FSP Lehigh County	68190	CON	Before																			Deobligation returned to region for reassignment.		
			Adjust	NHPP							(170,907)													
			After																					
Urban Line Item Reserve  Lehigh County	82810	CON	Before	STU					0			912,746			450,880					2,634,366		Balancing source to maintain fiscal constraint.		
			Adjust	STU						335,514														
			After	STU						335,514			912,746			450,880					2,634,366			
LVTS Highway & Bridge  Line Item Reserve  Lehigh County	102201	CON	Before	BOF	185				177,172	2,028,534		1,922,752	3,096,096		97,924	15,232						Partial source and balancing source to maintain fiscal constraint.		
			Before	NHPP	581					8,611,482	1,312,619		1,239,576	1,047,796		1,606,486	2,171,146							
			Before	STP						497,122			430,248			512,548								
			Adjust	BOF	185							136,164												
			Adjust	NHPP	581						(8,358,325)													
			After	BOF	185						177,172	2,164,698		1,922,752	3,096,096		97,924	15,232						
			After	NHPP	581						253,157	1,312,619		1,239,576	1,047,796		1,606,486	2,171,146						
After	STP							497,122			430,248			512,548										