

LVTS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2019-2022 TIP Transit Element

PMC Request/Administrative Action Request

Amendment #2			Fund Type		FFY 2019			FFY 2020			FFY 2021			FFY 2022			Remarks		
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)		Loc/Oth (\$)	
LANTA	95010	PT	Before	5307	OA	4,040,000	-	1,010,000	4,040,000	-	1,010,000	4,040,000	-	1,010,000	4,040,000	-	1,010,000	Reduce Federal Section 5307 Funds in the amount of \$1,880,826 and Local Funds in the amount of \$470,207 in FFY2019 under MPMS #95010. Reduce Federal Section 5307 funds in the amount of \$1,540,000 and Local Funds in the amount of \$385,000 in FFY2020 under MPMS #95010. Reductions due to CARES Act Funding supporting these expenses.	
PM Maintenance			Adjust	5307	OA	(1,880,826)		(470,207)	(1,540,000)		(385,000)								
			After	5307	OA	2,159,174	-	539,793	2,500,000	-	625,000	4,040,000	-	1,010,000	4,040,000	-	1,010,000		