

PRJCT_SHRT_TITL_TX			FFY 2017 Costs					FFY 2018 Costs					FFY 2019 Costs					FFY 2020 Costs					Totals				
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
106527	LANTA Fare Collection	LANTA	5307	360,000	OTH	90,000		450,000																			450,000
106527	LANTA Fare Collection	LANTA							5307	360,000	OTH	90,000		450,000													450,000
106528	Allentown Garage	LANTA									OTH	100,000		100,000													100,000
106528	Allentown Garage	LANTA															OTH	100,000		100,000							100,000
106529	Easton Garage Renovations	LANTA			OTH	275,000		275,000																			275,000
106530	LANTA Enhanced BRT Projec	LANTA															OTH	3,455,000		3,455,000							3,455,000
106530	LANTA Enhanced BRT Projec	LANTA																					OTH	7,690,000		7,690,000	7,690,000
106703	LANTA Operating Assist.	LANTA			OTH	16,877,200		16,877,200																			16,877,200
106703	LANTA Operating Assist.	LANTA									OTH	16,922,810		16,922,810													16,922,810
106703	LANTA Operating Assist.	LANTA															OTH	16,970,700		16,970,700							16,970,700
106703	LANTA Operating Assist.	LANTA																					OTH	17,020,986		17,020,986	17,020,986
106704	Share Ride Operate Assist	LANTA			OTH	3,097,000		3,097,000																			3,097,000
106704	Share Ride Operate Assist	LANTA									OTH	3,097,000		3,097,000													3,097,000
106704	Share Ride Operate Assist	LANTA															OTH	3,097,000		3,097,000							3,097,000
106704	Share Ride Operate Assist	LANTA																					OTH	3,907,000		3,907,000	3,907,000
95008	Purchase Van/Minibuses	LANTA			OTH	1,400,000		1,400,000																			1,400,000
95008	Purchase Van/Minibuses	LANTA									OTH	1,420,000		1,420,000													1,420,000
95008	Purchase Van/Minibuses	LANTA															OTH	1,368,000		1,368,000							1,368,000
95008	Purchase Van/Minibuses	LANTA																					OTH	1,095,000		1,095,000	1,095,000
95009	General Miscellaneous	LANTA	5307	960,000	OTH	240,000		1,200,000																			1,200,000
95009	General Miscellaneous	LANTA							5307	1,000,000	OTH	250,000		1,250,000													1,250,000
95009	General Miscellaneous	LANTA													5307	1,040,000	OTH	260,000		1,300,000							1,300,000
95009	General Miscellaneous	LANTA													5307	1,280,000	OTH	320,000		1,600,000						1,600,000	
95010	PM Maintenance (Federal)	LANTA	5307	4,000,000			1,000,000	5,000,000																			5,000,000
95010	PM Maintenance (Federal)	LANTA							5307	4,000,000			1,000,000	5,000,000													5,000,000
95010	PM Maintenance (Federal)	LANTA													5307	4,000,000			1,000,000	5,000,000							5,000,000
95010	PM Maintenance (Federal)	LANTA													5307	4,000,000				1,000,000	5,000,000			1,000,000	5,000,000	5,000,000	
95015	ADA Para Trans Serv Cap	LANTA	5307	680,000			170,000	850,000																			850,000
95015	ADA Para Trans Serv Cap	LANTA							5307	680,000			170,000	850,000													850,000
95015	ADA Para Trans Serv Cap	LANTA													5307	680,000				170,000	850,000					850,000	
95015	ADA Para Trans Serv Cap	LANTA													5307	680,000					170,000	850,000				850,000	
95017	Planning/Programming Dev.	LANTA	5307	380,000			95,000	475,000																			475,000
95017	Planning/Programming Dev.	LANTA							5307	380,000			95,000	475,000													475,000
95017	Planning/Programming Dev.	LANTA													5307	380,000				95,000	475,000						475,000
95017	Planning/Programming Dev.	LANTA													5307	380,000					95,000	475,000			95,000	475,000	475,000
95019	Heavy-Duty Bus Purchase	LANTA	5307	1,154,580			2,224,420	3,379,000																			3,379,000
95019	Heavy-Duty Bus Purchase	LANTA	5339	869,000				869,000																			869,000
95019	Heavy-Duty Bus Purchase	LANTA							5307	1,280,580			1,167,420	2,448,000													2,448,000
95019	Heavy-Duty Bus Purchase	LANTA							5339	892,000				892,000													892,000
95019	Heavy-Duty Bus Purchase	LANTA													5307	1,795,580	OTH	677,645		2,473,225							2,473,225
95019	Heavy-Duty Bus Purchase	LANTA													5339	915,000				915,000							915,000
95019	Heavy-Duty Bus Purchase	LANTA													5307	1,754,580					673,645	2,428,225				2,428,225	
95019	Heavy-Duty Bus Purchase	LANTA													5339	940,000										940,000	940,000

A project on the Transit TIP is for planning purposes only and is not a commitment of federal and/or state funds until a contract has been executed with the appropriate agencies.

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Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals	
95178	ITS and Security Project	LANTA	5307	75,420	OTH	18,855		94,275																			94,275	
95178	ITS and Security Project	LANTA							5307	75,420	OTH	18,855		94,275													94,275	
95178	ITS and Security Project	LANTA												5307	75,420	OTH	18,855			94,275							94,275	
95178	ITS and Security Project	LANTA																			5307	75,420	OTH	18,855		94,275	94,275	
95180	Service Vehicles Replace	LANTA	5307	48,000			12,000	60,000																			60,000	
95180	Service Vehicles Replace	LANTA							5307	48,000			12,000	60,000													60,000	
95180	Service Vehicles Replace	LANTA												5307	24,000				6,000	30,000							30,000	
95183	Sign, Shelters and Hubs	LANTA	5307	160,000	OTH	40,000		200,000																			200,000	
95183	Sign, Shelters and Hubs	LANTA							5307	160,000	OTH	40,000		200,000													200,000	
95183	Sign, Shelters and Hubs	LANTA												5307	160,000	OTH	40,000			200,000							200,000	
95183	Sign, Shelters and Hubs	LANTA																			5307	160,000	OTH	40,000		200,000	200,000	
Totals for: LANTA				8,687,000		22,038,055	3,501,420	34,226,475		8,876,000		21,938,665	2,444,420	33,259,085		9,070,000		25,987,200	1,271,000	36,328,200				9,270,000	30,091,841	1,938,645	41,300,486	145,114,246
Overall Totals:				8,687,000		22,038,055	3,501,420	34,226,475		8,876,000		21,938,665	2,444,420	33,259,085		9,070,000		25,987,200	1,271,000	36,328,200				9,270,000	30,091,841	1,938,645	41,300,486	145,114,246

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