

PRJCT_SHRT_TITL_TX			FFY 2019 Costs					FFY 2020 Costs					FFY 2021 Costs					FFY 2022 Costs					Totals				
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
106530	LANta Enhanced BRT Projec	LANTA													5307	1,040,751			1,750,188	2,790,939							2,790,939
106530	LANta Enhanced BRT Projec	LANTA																			5307	1,167,200			1,431,800	2,599,000	2,599,000
106703	LANta Operating Assist.	LANTA					18,108,321	18,108,321																			18,108,321
106703	LANta Operating Assist.	LANTA											18,329,587	18,329,587													18,329,587
106703	LANta Operating Assist.	LANTA																	18,554,366	18,554,366							18,554,366
106703	LANta Operating Assist.	LANTA																							18,784,784	18,784,784	18,784,784
106704	Share Ride Operate Assist	LANTA					3,727,000	3,727,000																			3,727,000
106704	Share Ride Operate Assist	LANTA											3,727,000	3,727,000													3,727,000
106704	Share Ride Operate Assist	LANTA																	3,727,000	3,727,000							3,727,000
106704	Share Ride Operate Assist	LANTA																							3,727,000	3,727,000	3,727,000
110171	Associated Cap. Maint	LANTA	5307	360,000			90,000	450,000																			450,000
110171	Associated Cap. Maint	LANTA							5307	360,000			90,000	450,000													450,000
110171	Associated Cap. Maint	LANTA													5307	360,000			90,000	450,000							450,000
110171	Associated Cap. Maint	LANTA																			5307	360,000			90,000	450,000	450,000
110172	LANta Facility Improve	LANTA	5307	584,000			146,000	730,000																			730,000
110172	LANta Facility Improve	LANTA							5307	181,600			45,400	227,000													227,000
110172	LANta Facility Improve	LANTA													5307	260,000			65,000	325,000							325,000
110172	LANta Facility Improve	LANTA																			5307	612,800			153,200	766,000	766,000
95008	Purchase Van/Minibuses	LANTA							5310	283,000			917,000	1,200,000													1,200,000
95008	Purchase Van/Minibuses	LANTA													5307	223,000			902,000	1,125,000							1,125,000
95008	Purchase Van/Minibuses	LANTA																			5307	1,363,000			1,187,000	2,550,000	2,550,000
95008	Purchase Van/Minibuses	LANTA					828,750	828,750																			828,750
95010	PM Maintenance (Federal)	LANTA	5307	4,040,000			1,010,000	5,050,000																			5,050,000
95010	PM Maintenance (Federal)	LANTA							5307	4,360,000			1,090,000	5,450,000													5,450,000
95010	PM Maintenance (Federal)	LANTA													5307	4,040,000			1,010,000	5,050,000							5,050,000
95010	PM Maintenance (Federal)	LANTA																			5307	4,040,000			1,010,000	5,050,000	5,050,000
95015	ADA Para Trans Serv Cap	LANTA	5307	680,000			170,000	850,000																			850,000
95015	ADA Para Trans Serv Cap	LANTA							5307	680,000			170,000	850,000													850,000
95015	ADA Para Trans Serv Cap	LANTA													5307	680,000			170,000	850,000							850,000
95015	ADA Para Trans Serv Cap	LANTA																			5307	680,000			170,000	850,000	850,000
95019	Heavy-Duty Bus Purchase	LANTA	CAQ	960,000			1,057,128	2,017,128																			2,017,128
95019	Heavy-Duty Bus Purchase	LANTA	5307	2,351,512				2,351,512																			2,351,512
95019	Heavy-Duty Bus Purchase	LANTA	5339	917,000				917,000																			917,000
95019	Heavy-Duty Bus Purchase	LANTA							CAQ	960,000			1,077,335	2,037,335													2,037,335
95019	Heavy-Duty Bus Purchase	LANTA							5307	2,408,340				2,408,340													2,408,340
95019	Heavy-Duty Bus Purchase	LANTA							5339	941,000				941,000													941,000
95019	Heavy-Duty Bus Purchase	LANTA													CAQ	960,000			880,062	1,840,062							1,840,062
95019	Heavy-Duty Bus Purchase	LANTA													5307	1,619,249				1,619,249							1,619,249
95019	Heavy-Duty Bus Purchase	LANTA													5339	941,000				941,000							941,000
95019	Heavy-Duty Bus Purchase	LANTA																			CAQ	960,000			475,250	1,435,250	1,435,250
95019	Heavy-Duty Bus Purchase	LANTA																			5339	941,000				941,000	941,000
95178	ITS and Security Project	LANTA	5307	129,488			32,372	161,860																			161,860
95178	ITS and Security Project	LANTA							5307	96,000			24,000	120,000													120,000

A project on the Transit TIP is for planning purposes only and is not a commitment of federal and/or state funds until a contract has been executed with the appropriate agencies.

PRJCT_SHRT_TITL_TX			FFY 2019 Costs						FFY 2020 Costs						FFY 2021 Costs						FFY 2022 Costs						Totals
Project	Project Title	Sponsor	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Fed.	Federal	St.	State	Local	Total	Totals
95178	ITS and Security Project	LANTA													5307	96,000			24,000	120,000							120,000
95178	ITS and Security Project	LANTA																			5307	96,000			24,000	120,000	120,000
95180	Service Vehicles Replace	LANTA	5307	48,000			12,000	60,000																			60,000
95180	Service Vehicles Replace	LANTA													5307	48,000			12,000	60,000							60,000
95180	Service Vehicles Replace	LANTA																			5307	48,000			12,000	60,000	60,000
95183	Sign, Shelters and Enhanc	LANTA	5307	16,000			4,000	20,000																			20,000
95183	Sign, Shelters and Enhanc	LANTA							5307	14,060			3,515	17,575													17,575
95183	Sign, Shelters and Enhanc	LANTA													5307	16,000			4,000	20,000							20,000
95183	Sign, Shelters and Enhanc	LANTA																			5307	16,000			4,000	20,000	20,000
Totals for: LANTA				10,086,000			25,185,571	35,271,571		10,284,000			25,473,837	35,757,837		10,284,000			27,188,616	37,472,616					27,069,034	37,353,034	145,855,058
Overall Totals:				10,086,000			25,185,571	35,271,571		10,284,000			25,473,837	35,757,837		10,284,000			27,188,616	37,472,616					27,069,034	37,353,034	145,855,058

A project on the Transit TIP is for planning purposes only and is not a commitment of federal and/or state funds until a contract has been executed with the appropriate agencies.