



Lehigh Valley Transportation Study

C/O LEHIGH VALLEY PLANNING COMMISSION
961 MARCON BOULEVARD, SUITE 310
ALLENTOWN, PENNSYLVANIA 18109
(610) 264-4544

LVTS TECHNICAL AND COORDINATING COMMITTEE and FREIGHT ADVISORY COMMITTEE MEETING

Wednesday, December 5, 2018 at 9:00 a.m.

Catasauqua Borough Hall

Note: Meeting location has been changed to Catasauqua Borough Hall, 90 Bridge Street, Catasauqua, PA 18032. This will be a joint meeting of the LVTS Technical Committee, Coordinating Committee, and Freight Advisory Committee.

AGENDA

Call to Order

Roll Call

Minutes

ACTION ITEM: Approve LVTS Joint Technical and Coordinating Committee Meeting Minutes of November 7, 2018 (see attached)

New Business

1. FutureLV: Call for Transportation Projects and Plans (VD) (see attached)
 - Information Sessions, Required Attendance to apply, Registration Required, Wednesday, December 12th @ LVPC
Office: 961 Marcon Blvd., Suite 310, Allentown, PA 18109
 - i. 1:00pm Session: <https://www.eventbrite.com/e/futurelv-information-session-one-tickets-51333122752>
 - ii. 5:30 pm Session: <https://www.eventbrite.com/e/futurelv-information-session-two-tickets-42682156479>
2. Interstate Steering Committee Initiatives, Melissa Batula, Highway Delivery Division Chief

3. New York/New Jersey Port Authority Presentation – Port Performance, Nick Raspanti, Maritime Cargo Sales Manager
4. evoLve: What's Now and What's Next Data Release
 - Equity and Environmental Justice, Commuting Patterns, Traffic, Development Report and Outlook
 - Partnership with the Greater Lehigh Valley Chamber of Commerce, Wednesday, December 5 @ ArtsQuest, 5:00 – 7:00 p.m.
 - Register at: www.lehighvalleychamber.org
5. 2019 Meeting Dates (BB) (see attached)

Old Business

1. Status of Transportation Improvement Program Highway Projects (CK) (see attached)
2. Transportation Improvement Program Amendments for Action and Administrative Reporting - PennDOT District 5 (JR) (see attached)
3. Moving Women Forward Event (TO, VD, BB)

Correspondence

None

Courtesy of the Floor

Adjourn

Next Committee Meetings

Technical, January 2, 2019 @ 9:00 AM, LVPC Office
Coordinating, February 6, 2019 @ 9:00 AM, LVPC Office
Freight Advisory Committee, April 3, 2019 @ 9:00 AM, LVPC Office



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LEHIGH VALLEY TRANSPORTATION STUDY

Minutes from the November 7, 2018 Joint Technical & Coordinating Committee Meeting LVPC Conference Room

Attendees:

- LVPC Staff: Matt Assad, Becky Bradley, Valarie Discafani, Michael Donchez, Brian Hite, Denise Leonard, Tracy Oscavich, and Chandra Parasa
- LVTS Members: Brendan Cotter, Ray Green, Craig Messinger, Dave Hopkins, Larry Shifflet, Rick Molchany, Robert Donchez, Owen O'Neil, Michael Rebert, Michael Emili, Tom Stoudt, Chris Kufro, and Ryan Meyer
- Guests: Mick Dee, Matthew Dorner, Ralph Eberhardt, Marta Gabriel, George Kinney, Andrew Kleiner, Brian Miller, Victor Rodite, Jen Ruth, and Kim Schaffer

Minutes

Mr. Rebert stated that the minutes of the October 3, 2018 LVTS Joint Technical and Coordinating Committee meeting is attached. Mr. Hopkins made a motion to approve the minutes. Mr. Cotter seconded the motion. The motion carried unanimously.

New Business

LVTS Officer Nominating Committees Report

- Technical Nominating Committee met on October 3, 2018 consisted of Ray Green, Ryan Meyer, Owen O'Neil, Chris Kufro, Dave Hopkins, Mike Rebert and Becky Bradley. Mr. Meyer recapped the meeting of October 17 where the following candidates were recommendations were made for the period of a two-year term:

Chair – Raymond Green, PennDOT
Vice Chair – Chris Kufro, PennDOT
Secretary – Becky Bradley, LVPC

Mr. Cotter made a motion to accept the recommendation of the Technical Nominating Committee. Mr. Kufro seconded the motion. The motion passed unanimously.

- Coordinating Nominating Committee consisted of Ray Green, Ryan Meyer, Owen O'Neil, Chris Kufro, Dave Hopkins, Mike Rebert and Becky Bradley. Mr.

O'Neil recapped the meeting of October 17 where the following candidates were recommendations were made for the period of a two-year term:

Chair – Michael Rebert, PennDOT

Vice Chair – Larry Shifflet, PennDOT

Secretary – Becky Bradley, LVPC

Mr. Molchany made a motion to accept the recommendation of the Coordinating Nominating Committee. Mr. Stoudt seconded the motion. The motion passed unanimously.

Transportation Performance Measures

Mr. Parasa reviewed the letter received from the Department of Transportation. The Moving Ahead for Progress in the 21st Century Act (MAP-21) and Fixing America's Surface Transportation (FAST) Act established a series of performance measures to ensure effective use of Federal transportation funds. Mr. Parasa gave a presentation explaining the Transportation Performance Measures: PM1 – Safety targets and performance measures, PM2 – Infrastructure and PM3 – How well the system is performing. Transportation Performance Measures is a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals. A response to PennDOT is needed by November 16th as to whether we support these measures. Mr. Parasa reviewed and explained the Performance Measures outlined in the letter. Although you accept the measures for a four year period; a mid-term evaluation and resubmission can be completed in two years. This will actually determine how the public transportation funds are spent. The measures are not optional. These metrics will be utilized as we update the Long Range Transportation Plan. A motion to support and adopt the measures by LVTS was made by Mr. Cotter and seconded by Mr. Kufro for the Technical Committee. A motion to support and adopt the measure by LVTS was made by Mr. O'Neil and seconded by Mr. Molchany for the Coordinating Committee. The motion passes unanimously.

Transit Asset Management Plan

Mr. Cotter presented the Transit Asset Management Plan (TAM). Transit providers are required to conduct performance measures on asset management. On October 1st, 2016, Act 21 was submitted under the FAST Act, this required transit agencies submit individual or group asset management plans by October 1st, 2018. Asset management plans establish state of good repair and performance measures which are used to prioritize assets and assets replacements. There are two categories in this plan: Tier 1 and Tier 2 categories. Tier 1 categories cover any agency in the country that operates rail or fixed highway service, 101 vehicles across a fixed system, or greater than 101 vehicles in one non-fixed route mode. Tier 2 is essentially any agency that operates anything under 101 vehicles. LANTA falls under a Tier 2 agency, as such the organization is allowed to be a part of a group plan. LANTA agreed to participate in the Commonwealth's plan with 33 other agencies that fell under the Tier 2 guidelines, in the Commonwealth. This plan was submitted prior to October 1st and is in compliance with the FTA. The plan requires asset inventory and conditional assessments, along with creation of decision support tools and investment prioritization. PennDOT created a capital planning tool to help agencies meet the guidelines under the FTA ruling. Mr. Cotter explains that there are four performance measures that still need to be completed: the useful life benchmark, rolling stock, facilities, and infrastructure. LANTA does not need to report against infrastructure, however reports on the other three measures do need to be completed. The existing plan is active for four years and will be updated at the end of those four years. Ms. Bradley explains that the LVPC and LANTA

have come to an agreement to share information as the TAM regulations will play a role in the LRTP and TIP. Ms. Bradley made a motion to the committee for agreement of support for LANTA in corporation with LVTS. Mr. Molchany seconded. The motion passed unanimously.

LVIA Airport Area Freight Study Update

Mr. Donchez gives an update on the LVIA Airport Area Freight Study. On August 22nd, 2018 the LVIA steering committee provided input on the study. The consultant has since then taken those comments and is working on incorporating them into the project. There are upcoming deliverables for the steering committee from the consultant. Once the deliverables are obtained the LVPC will do an internal review. By early January 2019 the 3rd steering committee meeting will be held to review the document. By early next year after review, the document will be brought before LVTS for consideration. The goal is to have the study completed by April of 2019.

Build a Better Mousetrap

Mr. Hite presents the 2018 Build a Better Mousetrap LTAP winners. The Borough of Bath was named runner up for their street sweeper-sewer grate place. It was a \$150 project. Mr. Hite explains that in four of the last five years a municipality in the Lehigh Valley area has either won or been named runner up. We have won three times with Whitehall Township, Nazareth Borough, and Upper Nazareth Township. The 2019 entry forms are available and due March 8th, 2019. This award highlights low-cost (less than \$1,000), innovative projects.

evoLve: What's Now and What's Next Data Release

In partnership with the Greater Lehigh Valley Chamber of Commerce, the LVPC will be launching evoLve on December 5th at ArtsQuest from 5:00 – 7:00 pm. Formerly known as BuildLV, the evoLve event will be presenting data on equity and environmental justice, commuting patterns, and traffic, as well as development reports and outlooks for the future.

Old Business

Walk/BikeLV: Active Transportation Plan Update - Plan Open House (November 28)

Ms. Bradley provided an update of the Walk/BikeLV: Active Transportation Plan. Forty people were in attendance, all LVTS. Toole Design Group is the consultant on this project. The Plan should be completed by June 2019. Further discussion on this subject will take place at the November 28th Multimodal Working Group (see below). Public outreach to include social media and additional details are available on the project webpage at LVPC.org. People are encouraged to note bike and pedestrian needs on a wikimap before November 28th.

- *Walk/BikeLV: Existing Conditions (November 28 @ 4:00 p.m., Northampton Community College Fowler Family Southside Center)*
Toole Design Group will present an existing conditions analysis followed by an Open House.

FutureLV: Active Transportation Plan

- *Planning Action Team Meetings*

Ms. Bradley presents an update on the Planning Action Team (PAT) Meetings. The final meeting will be held on November 13th for the Slate Belt region, at the Pen Argyl Community Center. The LVPC has held eleven PAT meetings to date. These meetings have been purposed to bring the LTRP and the Comprehensive Plan to the municipalities and discuss specific needs for each region.

Status of Transportation Improvement Program Transit Projects

Mr. Kufro provided the status of the Transportation Improvement Program Transit Projects. SR 29 over Norfolk Southern Railroad Bridge Project is on schedule. Estimated time of completion is April 25, 2019. The UGI gas line and Lifecycle Assessment (LCA) sanitary sewer relocation designs have been completed. There is still a wait for the PPL utility relocation designs. SR 145 Wire Mill Bridge over Little Lehigh Creek is scheduled to be completed next September, this project is also on schedule. The final right-of-way (ROW) mylars for SR 145 were delivered to the district on October 5, 2018. The title sheet is currently being circulated for signatures. SR 248 was completed on November 1, 2018 and had three components: over Hokendauqua Creek, Tributary to Hokendauqua Creek, and East Branch of Monocacy Creek. SR 1032 over Jacoby Creek and Mil Race is in its final design stage and set to be completed by November 2019. SR 3004 over Saucon Creek Water Street is also set to be completed in 2019. Comments for this project have been addressed. The project is still waiting for an updated coordination letter from United States Fish and Wildlife Service (USFW) to resubmit the permit. SR 7301 Gordon Street Bridge is currently getting permitted. The project is set to be completed by April 2019. SR 329 over Lehigh River – Cementon Bridge and SR 7408 South Walnut Street Bridge over Trout Creek, are scheduled to be completed by summer of 2020. The preliminary right of way plans for the SR 329 project were submitted back in May 2018. Two projects, SR 378 Hill to Hill Bridge and SR 873 over Lehigh River, are still in their early stages and set to be completed between 2024 and 2025.

Transportation Improvement Program Amendments – PennDOT District 5

None to report

Local Technical Assistance Program (LTAP)

The final class, Salt and Snow Management, will take place offsite at the City of Allentown on November 30th.

Moving Women Forward

Secretary Richards will talk with women on the opportunities and careers in government, engineering and planning related to the transportation field. The event will take place at Lehigh University, Wood Dining Room on November 27th from 3 – 5 p.m.

Correspondence

None

Courtesy of the Floor

None

Adjourn

Mr. Rebert asked for a motion to adjourn the meeting. Mr. Molchany made the motion with Mr. Donchez seconding. The meeting is adjourned.

Submitted by,
Bethany Vazquez, Program Associate

LVTS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2019-2022 TIP Highway and Bridge Element

Technical and Coordinating Committees

TIP Modifications from October 1, 2018 through October 26, 2018

MPO Tech Meeting: November 7, 2018

FOR LVTS TECHNICAL AND COORDINATING COMMITTEES' ACTION DECEMBER 5, 2018

MPO Coord Meeting: November 7, 2018

Amendment #1 (Previously AA #1)			Fund Type	FFY 2019			FFY 2020			FFY 2021			FFY 2022			FFYs 2023-2026			Remarks				
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)		State (\$)	Loc/Oth (\$)		
PA 29 over NS RR Bridge 29-07B Lehigh County	11419	UTL	Before	NHPP	581		0	0														Reprogram funds AC'd from the 2017 TIP to allow conversion. Due to new MOU understanding/clarification, now an amendment.	
			Adjust	NHPP	581		60,000	15,000															
			After	NHPP	581		60,000	15,000															
PA 100 Reconstruction 100-13M Lehigh County	102311	ROW	Before	NHPP	581		0	0														Reprogram funds AC'd from the 2017 TIP to allow conversion. Regular authority was received off the 2017 TIP on a portion of funding.	
			Adjust	NHPP	581		80,000	20,000															
			After	NHPP	581		80,000	20,000															
LVTS Highway & Bridge Line Item Reserve Lehigh County	102201	CON	Before	BOF	185		7,672	540,949		39,356	341,240		181,068	212,972		97,924	240,232		283,248	9,115,718		Source.	
			Before	NHPP	581		506,098	582,010		581,135	542,555		445,917	466,812		522,869	529,312		1,800,187	3,757,818			
			Before	STP			104,918				399,189					205,988		512,548			2,862,220		
			Adjust	NHPP	581		(140,000)	(35,000)															
			After	BOF	185		7,672	540,949		39,356	341,240		181,068	212,972		97,924	240,232		283,248	9,115,718			
			After	NHPP	581		366,098	547,010		581,135	542,555		445,917	466,812		522,869	529,312		1,800,187	3,757,818			
			After	STP			104,918				399,189					205,988		512,548			2,862,220		
Amendment #2 (Previously AA #3)			Fund Type	FFY 2019			FFY 2020			FFY 2021			FFY 2022			FFYs 2023-2026			Remarks				
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)		State (\$)	Loc/Oth (\$)		
Indian Trl Rd o' Hokendauqua Ck 3016-01B Northampton County	12310	PE	Before	BOF	185		0	0														Reprogram funds AC'd from the 2017 TIP to allow conversion. Other phases already on 2019 TIP.	
			Adjust	BOF	185		480,000	120,000															
			After	BOF	185		480,000	120,000															
Meadows Road Bridge Co Br 15 7210-MRB Northampton County	12286	PE	Before	BOF			0	0														Reprogram funds AC'd from the 2017 TIP to allow conversion. Due to new MOU understanding/clarification, now an amendment.	
			Adjust	BOF			360,000	90,000															
			After	BOF			360,000	90,000															
Coplay-Northampton Bridge 7404-07M Lehigh County	11614	CON	Before	BOF	183		2,077,800	577,826	192,609			1,021,118	340,373									Source. Largely funded during August redistribution off 2017 TIP.	
			Before	STU			1,003,937				5,445,963												
			Adjust	BOF	183		(840,000)	(157,500)	(52,500)														
			After	BOF	183		1,237,800	420,326	140,109			1,021,118	340,373										
			After	STU			1,003,937				5,445,963												
LVTS Highway & Bridge Line Item Reserve Lehigh County	102201	CON	Before	BOF	185		7,672	750,863		39,356	341,240		181,068	212,972		97,924	240,232		283,248	9,115,718		Balancing source to maintain fiscal constraint.	
			Before	NHPP	581		366,098	421,756		581,135	542,555		445,917	466,812		522,869	529,312		1,800,187	3,757,818			
			Before	STP			104,918				399,189					205,988		512,548			2,862,220		
			Adjust	BOF	185			37,500															
			After	BOF	185		7,672	788,363		39,356	341,240		181,068	212,972		97,924	240,232		283,248	9,115,718			
			After	NHPP	581		366,098	421,756		581,135	542,555		445,917	466,812		522,869	529,312		1,800,187	3,757,818			
			After	STP			104,918				399,189					205,988		512,548			2,862,220		
Before FFY Totals						116,815,900	19,961,284	455,189	47,787,546	16,105,325	680,746	35,660,931	22,503,514	0	36,088,064	31,439,091	0	43,902,753	217,940,301		Actions do not affect the project delivery schedules or air quality conformity.		
FFY Adjustment Totals						0	67,982	(32,471)	0	0	0	0	0	0	0	0	0	0	0	0			
After FFY Totals						116,815,900	20,029,266	422,718	47,787,546	16,105,325	680,746	35,660,931	22,503,514	0	36,088,064	31,439,091	0	43,902,753	217,940,301				

NOTES: Non-zero adjustment totals due to GLG projects added (Statewide AA #1) and local match (AA #2 and #3).

LVTS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2019-2022 TIP Highway and Bridge Element

Technical and Coordinating Committees

TIP Modifications from October 29, 2018 through November 21, 2018

MPO Tech Meeting: December 5, 2018

ADMINISTRATIVE ACTIONS FOR LVTS TECHNICAL AND COORDINATING COMMITTEES' REVIEW - 12-5-18

MPO Coord Meeting: December 5, 2018

Administrative Action #1			Fund Type	FFY 2019			FFY 2020			FFY 2021			FFY 2022			FFYs 2023-2026			Remarks						
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)					
Gordon Street Bridge 7301 - 01B Lehigh County	72773	CON	Before	STP	183	537,738	587,100	195,700		0	0											Cash flow to align funding with new estimated let date of 12/12/2019.			
			Before	STU			2,593,462			0															
			Adjust	STP	183		(537,738)	(587,100)	(195,700)		587,100	195,700													
			Adjust	STU			(2,593,462)				3,131,200														
			After	STP	183		0	0	0		587,100	195,700													
			After	STU			0				3,131,200														
Coplay-Northampton Bridge 7404 - 07M Lehigh County	11614	CON	Before	BOF	183	1,237,800	420,326	140,109		1,021,118	340,373											Source. Partially funded via August redistribution off the 2017 TIP.			
			Before	STU			1,003,937			5,445,963															
			Adjust	BOF	183						(587,100)	(195,700)													
			Adjust	STU							(3,131,200)														
			After	BOF	183		1,237,800	420,326	140,109		434,018	144,673													
			After	STU			1,003,937				2,314,763														
Urban Line Item Reserve Lehigh County	82810	CON	Before	STU		0			121,783			156,990			1,668,726				1,966,546			Balancing source to maintain fiscal constraint.			
			Adjust	STU			2,593,462																		
			After	STU			2,593,462			121,783		156,990			1,668,726				1,966,546						
LVTS Highway & Bridge Line Item Reserve Lehigh County	102201	CON	Before	BOF	185	7,672	634,113		39,356	341,240		181,068	212,972		97,924	240,232		283,248	9,115,718		Balancing source to maintain fiscal constraint.				
			Before	NHPP	581	366,098	421,756		581,135	542,555		445,917	466,812		522,869	929,312		1,800,187	3,920,568						
			Before	STP		104,918				399,189				205,988			512,548			2,862,220					
			Adjust	BOF	185		587,100																		
			Adjust	STP			537,738																		
			After	BOF	185		7,672	1,221,213		39,356	341,240		181,068	212,972		97,924	240,232		283,248	9,115,718					
			After	NHPP	581		366,098	421,756		581,135	542,555		445,917	466,812		522,869	929,312		1,800,187	3,920,568					
			After	STP			642,656			399,189		205,988			512,548					2,862,220					
Statewide Administrative Action #1			Fund Type	FFY 2019			FFY 2020			FFY 2021			FFY 2022			FFYs 2023-2026			Remarks						
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)					
Coopersburg Stscp Plan Ph 2 2026 - CSP Lehigh County	107973	CON	Before	TAP		0			0													Increase to meet low bid. Sponsor to split overage.			
			Adjust	TAP			200,000			87,778															
			After	TAP			200,000			87,778															
TAP Reserve Line Item Central Office	60560	CON	Before	TAP		235,543			500,000													Source			
			Adjust	TAP			(200,000)			(87,778)															
			After	TAP			35,543			412,222															
Administrative Action #2			Fund Type	FFY 2019			FFY 2020			FFY 2021			FFY 2022			FFYs 2023-2026			Remarks						
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)					
ITS Sign Upgrades - Turnpike 78 - TPI Lehigh County	110559	CON	Before	NHPP	Toll	100,000			0													Reprogram CON. Previously received PMC approval. New let date is 2/13/2019.			
			Adjust	NHPP	Toll			598,965		581,135															
			After	NHPP	Toll			698,965		581,135															
22 Sec 400-Ph 2 (LRB) 22 - 400 Lehigh County	57615	CON	Before	CAQ		408,953			1,268,756													Partial source. Fully funded via August redistribution off the 2017 TIP.			
			Before	NHPP		1,877,310			103,803																
			Before	STP		414,244			95,771																
			Adjust	NHPP			(598,965)																		
			After	CAQ		408,953			1,268,756																
			After	NHPP		1,278,345			103,803																
LVTS Highway & Bridge Line Item Reserve Lehigh County	102201	CON	Before	BOF	185	7,672	1,221,213		39,356	341,240		181,068	212,972		97,924	240,232		283,248	9,115,718		Partial source.				
			Before	NHPP	581	366,098	421,756		581,135	542,555		445,917	466,812		522,869	929,312		1,800,187	3,920,568						
			Before	STP		642,656			399,189		205,988			512,548					2,862,220						
			Adjust	NHPP	581					(581,135)															
			After	BOF	185		7,672	1,221,213		39,356	341,240		181,068	212,972		97,924	240,232		283,248	9,115,718					
			After	NHPP	581		366,098	421,756		0	542,555		445,917	466,812		522,869	929,312		1,800,187	3,920,568					
			After	STP			642,656			399,189		205,988			512,548					2,862,220					

LVTS Metropolitan Planning Organization

FISCAL CONSTRAINT TABLE

FFY 2019-2022 TIP Highway and Bridge Element

Technical and Coordinating Committees

TIP Modifications from October 29, 2018 through November 21, 2018

MPO Tech Meeting: December 5, 2018

ADMINISTRATIVE ACTIONS FOR LVTS TECHNICAL AND COORDINATING COMMITTEES' REVIEW - 12-5-18

MPO Coord Meeting: December 5, 2018

Administrative Action #3				Fund Type			FFY 2019			FFY 2020			FFY 2021			FFY 2022			FFYs 2023-2026			Remarks	
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
Community Bike Works Ed BWE Lehigh County	110646	CON	Before	TAU		0																Add project to the TIP. Project is listed on Line Item as approved during TIP development.	
			Adjust	TAU		160,000																	
			After	TAU		160,000																	
TAP Line Item Lehigh County	82806	CON	Before	TAU		300,057			661,000			661,000			661,000							Source.	
			Adjust	TAU		(160,000)																	
			After	TAU		140,057				661,000			661,000			661,000							
Amendment #1				Fund Type			FFY 2019			FFY 2020			FFY 2021			FFY 2022			FFYs 2023-2026			Remarks	
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
Blue Church Rd Bridge (SR 2024) 2024 - 02B Lehigh County	112024	PE	Before	STP	185	0	0															Reprogram funds AC'd from the 2017 TIP to allow conversion.	
			Adjust	STP	185	239,752	59,938																
			After	STP	185	239,752	59,938																
LVTS Highway & Bridge Line Item Reserve Lehigh County	102201	CON	Before	BOF	185	7,672	1,221,213		39,356	341,240		181,068	212,972		97,924	240,232		283,248	9,115,718		Source.		
			Before	NHPP	581	366,098	421,756			542,555		445,917	466,812		522,869	929,312		1,800,187	3,920,568				
			Before	STP		642,656				399,189			205,988			512,548			2,862,220				
Adjust	BOF	185		(59,938)																			
Adjust	STP			(239,752)																			
After	BOF	185	7,672	1,161,275				39,356	341,240		181,068	212,972		97,924	240,232		283,248	9,115,718					
After	NHPP	581	366,098	421,756					542,555		445,917	466,812		522,869	929,312		1,800,187	3,920,568					
After	STP		402,904					399,189			205,988			512,548			2,862,220						
Administrative Action #4				Fund Type			FFY 2019			FFY 2020			FFY 2021			FFY 2022			FFYs 2023-2026			Remarks	
Project Title	MPMS	Phase	Amts	Fed.	Sta.	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)	Fed. (\$)	State (\$)	Loc/Oth (\$)			
Tilghman St o/Lehigh & RR 1002 - 04B Lehigh County	11565	CON	Before	STU	185	1,176,000	294,000														Increase for additional structure patching repair, removal of gunite from Spans 3 and 11, and changeable message boards.		
			Adjust	STU	185	1,498,388	374,597																
			After	STU	185	2,674,388	668,597																
Urban Line Item Reserve Lehigh County	82810	CON	Before	STU		2,593,462			121,783			156,990			1,668,726				1,966,546		Federal source.		
			Adjust	STU		(1,498,388)																	
			After	STU		1,095,074				121,783			156,990			1,668,726				1,966,546			
LVTS Highway & Bridge Line Item Reserve Lehigh County	102201	CON	Before	BOF	185	7,672	1,161,275		39,356	341,240		181,068	212,972		97,924	240,232		283,248	9,115,718		State source.		
			Before	NHPP	581	366,098	421,756			542,555		445,917	466,812		522,869	929,312		1,800,187	3,920,568				
			Before	STP		402,904				399,189			205,988			512,548			2,862,220				
Adjust	BOF	185		(374,597)																			
After	BOF	185	7,672	786,678				39,356	341,240		181,068	212,972		97,924	240,232		283,248	9,115,718					
After	NHPP	581	366,098	421,756					542,555		445,917	466,812		522,869	929,312		1,800,187	3,920,568					
After	STP		402,904					399,189			205,988			512,548			2,862,220						
Before FFY Totals						16,543,394	8,434,698	335,809	11,673,854	5,440,093	340,373	5,139,845	3,398,920	0	9,665,157	5,847,720	0	28,661,367	65,181,430		Actions do not affect the project delivery schedules or air quality conformity.		
FFY Adjustment Totals						0	0	(195,700)	0	0	0	0	0	0	0	0	0	0	0	0			
After FFY Totals						16,543,394	8,434,698	140,109	11,673,854	5,440,093	340,373	5,139,845	3,398,920	0	9,665,157	5,847,720	0	28,661,367	65,181,430				

NOTES: Non-zero adjustment totals due to local match (AA #1).